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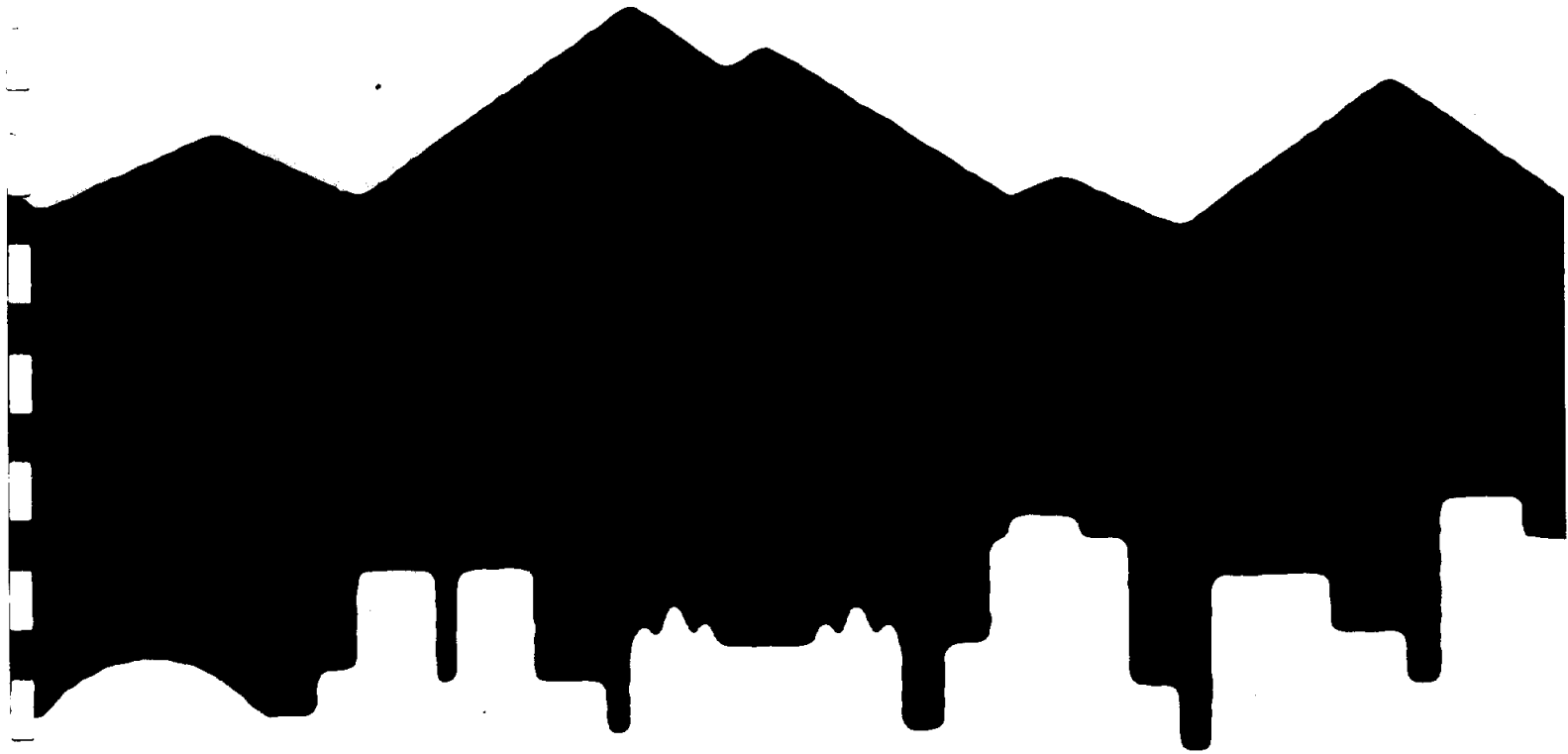
Salt Lake Community College

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SALT LAKE COMMUNITY COLLEGE



**FACT BOOK
1990-1991**

QSP

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SALT LAKE COMMUNITY COLLEGE

1990-91 FACT BOOK

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I N T R O D U C T I O N

The purpose of the fact book is to provide useful information about Salt Lake Community College. Where possible, several years of historical data have been presented to provide perspective and to show trends.

The organization of the data is as follows:

- Tab A. Student Enrollment Information
- Tab B. Student Demographic Information
- Tab C. Faculty/Staff Information
- Tab D. Degrees and Awards
- Tab E. Tuition and Fees
- Tab F. Facilities Information
- Tab G. Financial Information

The fact book was prepared by Debbie Summers from Planning and Research, a department within the Division of Business Administration and Management at Salt Lake Community College.

**A. STUDENT
ENROLLMENT**

GRAPH 1.

SALT LAKE COMMUNITY COLLEGE ENROLLMENT TRENDS

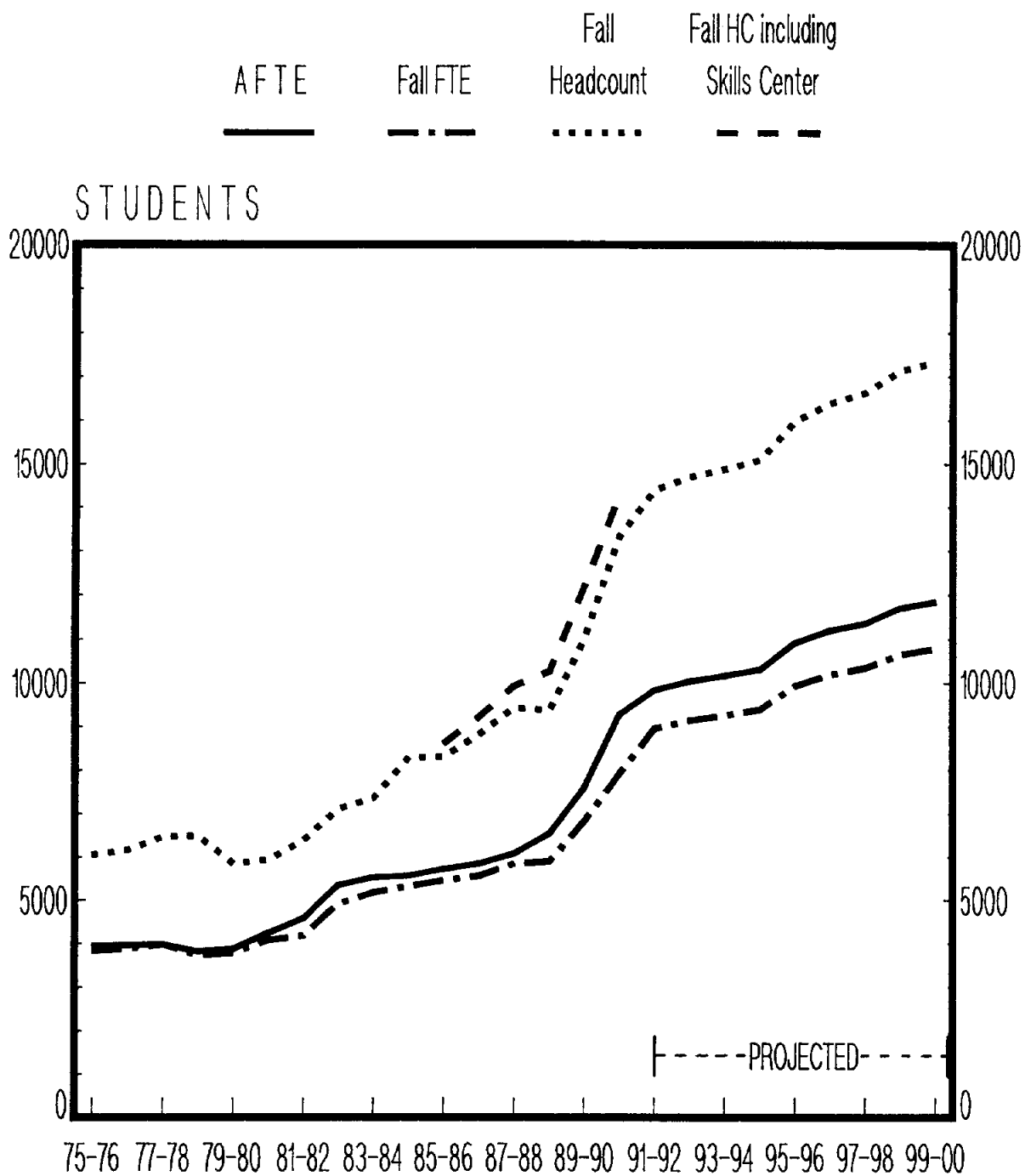


TABLE 1.

SALT LAKE COMMUNITY COLLEGE
ENROLLMENT TRENDS

NOTE: * 1972-73 was the first year resident/non-resident FTE's were recorded seperately.
 ** 1987-88 to 1990-91 actuals include non-credit activity, but do not include school district concurrent enrollments.

SOURCE: 1972-73 to 1984-85 Utah Board of Regents' Recommended Operating Budgets
 1985-86 to 1990-91 Utah Board of Regents' 3rd Week Reports
 Meeting of the Utah State Board of Regents, Agenda and Materials,
 October 26, 1990, TAB Y

TABLE 2.
SUMMER QUARTER, 1990-91
OFFICIAL 3RD WEEK ENROLLMENT SUMMARY

		HC	%	FTE	%
		-----	-----	-----	-----
1990-91 SUMMER Quarter Official 3rd Week		5582		2975.0	
1989-90 SUMMER Qtr Official 3rd Week & % Completed		4400	126.9%	2498.0	119.1%
1990-91 SUMMER Qtr Enrollment Targets & % Completed		5205	107.2%	2910.0	102.2%
1990-91 SUMMER Quarter Official 3rd Week		5582		2975.0	
By Cost Code		By Major		By Cost Code	
-----		-----		-----	
Humanities & Science Ed		2573	46.4%	1325.4	44.5%
Business & Technology		1519	27.4%	463.2	15.6%
Occupational Ed		811	14.6%	501.4	16.9%
Continuing & Community Ed		551	9.9%	685.1	23.0%
Other/Unknown		95	1.7%		
Total		5549		2975.1	
	Average	HC	%	FTE	%
	-----	-----	-----	-----	-----
Average Credit Hours Taken					
Resident	7.93	5439	97.4%	2876.0	96.7%
Non-Resident	10.38	143	2.6%	99.0	3.3%
Total	7.99	5582		2975.0	
Average Age of Students *					
Resident Students	30.41				
Non-Resident Students	30.61				
Male to Female Ratio					
Male		2684	48.1%		
Female		2898	51.9%		
Total		5582			
Where Students Come From					
Salt Lake County		4924	88.7%		
Utah Excluding SL County		482	8.7%		
US Excluding Utah		90	1.6%		
Foreign Countries		53	1.0%		
Total		5549			
Levels of Students					
Freshmen		3760	67.8%		
Sophomore		1789	32.2%		
Total		5549			
First Time Freshmen					
First Time Freshmen		741	19.7%		
All Other Freshmen		3019	80.3%		
Total		3760			

* Age is not a completely accurate figure in that some students choose not to release this information.

5,582 = Institution Grand Total, which includes:

Regular SCH Courses *(Budget Related)

Higher Education Paid Concurrent Enrollment *(Budget Related)

School District Paid Concurrent Enrollment

Non-SCH Generating Creditable Towards Awards *(Budget Related)

5,549 = Total of All Budget Related

GRAPH 2A.

FTE ENROLLMENT BY COST CODE SUMMER QUARTER

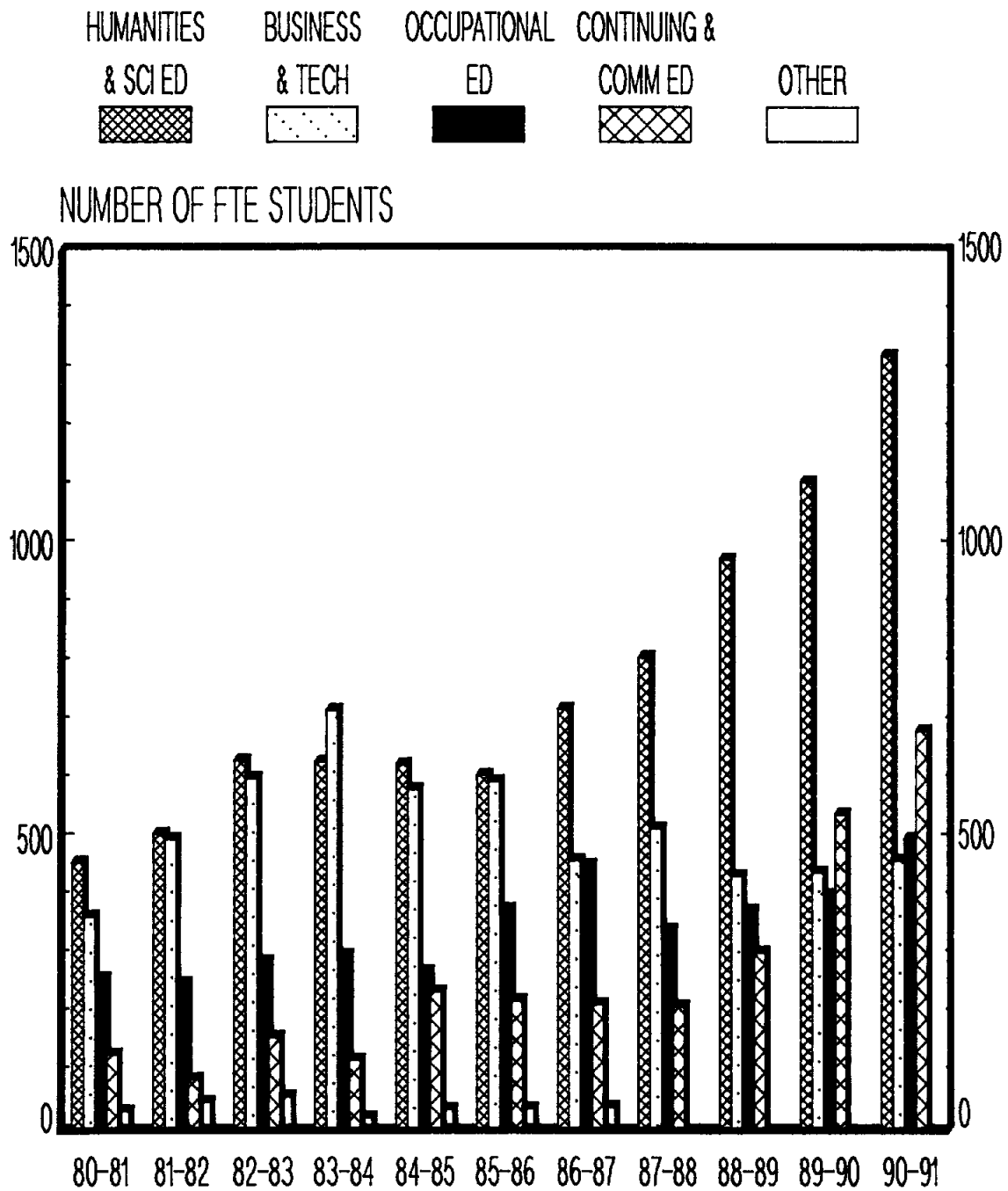


TABLE 2A.

ENROLLMENT BY COST CODE - SUMMER QUARTER FTE'S

Cost Area	Cost Code	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90*	90-91*
Social Science	2-10006	74.7	78.3	87.0	109.2	104.4	103.3	110.5	116.7	152.0	173.5	198.3
Physical Ed	2-10008			7.6	10.1	9.4	7.9	11.2	15.3	17.7	25.4	28.6
Early Childhood	2-10009							3.5	2.1		0.8	
Criminal Justice	2-10016										15.2	19.3
Communications	2-10017										60.3	60.7
Mathematics	2-10105	116.9	138.8	155.5	160.0	173.2	158.1	194.3	217.7	214.4	185.9	216.6
Physical Science	2-10106	31.4	56.7	99.6	76.7	80.4	48.4	76.0	58.0	76.4	98.3	122.2
Pre-Engineering/CS	2-10107							5.9	8.7	100.4	109.5	127.7
Life Science	2-10114	56.7	67.0	81.7	86.2	70.9	93.1	104.7	153.8	139.3	175.1	201.6
English/Humanities	2-10205	67.3	61.7	90.1	101.7	107.6	129.1	159.3	173.9	197.1	132.7	196.6
Languages	2-10206										40.7	52.7
Fine Arts	2-10207											1.6
Practical Nursing	2-10305										91.7	61.6
Registered Nursing	2-10307											37.9
Health Sciences	2-10108	113.3	106.7	113.3	88.1	82.0	69.5	57.3	64.6	79.3		
HUMAN & SCIENCE ED TOTALS		460.3	509.2	634.8	632.0	627.9	609.4	722.8	810.8	976.6	1109.1	1325.4
Accounting	2-10405	54.0	87.5	99.5	103.2	86.1	76.5	64.8	86.5	91.6	97.0	77.2
Finance and Credit	2-10407				49.4	59.7	61.0	52.7	70.5	28.3	34.2	38.0
Transportation Mgt	2-10408				0.2		2.4	2.8	3.6	4.8	4.8	3.8
Marketing	2-10409	39.5	9.3	12.0	16.0	17.7	20.5	17.6	10.9	14.7	9.3	15.6
Business English	2-10411								42.4	34.4	33.6	32.8
Business Math	2-10412								12.3	54.0	41.4	44.4
Business Economics	2-10414								27.2	20.8	24.3	31.2
Business Management	2-10415	93.5	125.5	138.3	124.5	71.2	78.6	92.9	109.2	107.3	102.2	73.2
Automated Systems Tech	2-10507										0.6	0.2
CADD	2-10508	28.1	32.0	45.7	25.7	19.3	28.1	19.9	26.6	16.5	31.2	25.7
Electronics	2-10509	69.0	102.3	123.1	158.4	175.9	161.2	103.4	81.3	43.7	62.6	78.4
Computer Info Systems	2-10510	58.3	117.5	154.1	204.7	103.7	114.3	58.3	47.9	20.4	0.2	33.4
Manufacturing Tech	2-10511										1.2	9.3
Related Instruction		24.0	25.8	31.6	38.6	51.5	56.1	51.2				
BUSINESS & TECHNOLOGY TOTALS		366.4	499.9	604.3	720.7	585.1	598.7	463.6	518.4	436.5	442.6	463.2
Small Equip/Veh Tech	2-10605									8.8	5.6	6.6
Aviation	2-10606					41.9	55.9	84.5	97.3	79.1	96.2	102.8
Heavy Duty Mech	2-10607			36.0	30.9	1.6	17.3	15.2	4.0	4.8	3.2	4.0
Automotive	2-10608	43.3	48.3	41.3	24.5	29.6	36.3	43.9	11.2	22.7	16.2	26.7
Related Instruction	2-10611							11.4		2.9		
Welding	2-10612	25.9	24.3	22.7	43.2	13.7	25.3	34.7	10.7	14.4	15.4	6.2
Electricity	2-10613	35.0	29.9	28.8	39.4	30.7	70.3	86.9	37.8	35.3	22.0	25.1
Refriger/Air Condition	2-10614							19.0				
Apprenticeship	2-10705	7.3	7.7			3.1	8.8				5.5	16.6
Barbering/Cosmetology	2-10706	55.0	62.5	50.4	56.9	54.2	47.6	57.8	65.6	72.1	68.1	87.9
Architectural Tech	2-10709	6.9	5.8	15.6	14.1	14.5	13.1	9.9	6.1	10.2	6.1	9.9
Bldg Construction	2-10710	18.4	14.4	21.3	12.7	12.5	36.3	24.9	8.8	6.9	6.4	28.6
Medical Assistant	2-10713										30.9	46.1
Graphic Design	2-10717	20.2	12.9	21.1	16.7	20.5	17.0	27.5	39.1	52.4	47.3	42.3
Printing	2-10719											13.7
Office Info Systems	2-10722	50.1	46.7	53.5	62.7	51.1	51.3	40.1	63.5	67.6	81.2	84.9
OCCUPATIONAL ED TOTALS		262.1	252.5	290.7	301.1	273.4	379.2	455.8	344.1	377.2	404.1	501.4
Continuing Ed/Vocational	2-10950										108.5	153.2
Continuing Ed/Non-Vocational	2-10950										144.0	200.6
English Second Lang	2-10976									9.8	14.7	22.9
Developmental Studies	2-10977	131.1	88.7	104.8	65.7	85.1	106.9	69.0	59.4	100.6	275.3	308.4
Continuing Education	2-10950			56.8	56.1	153.5	116.4	148.3	153.7	195.2		
CONT & COMMUNITY ED TOTALS		131.1	88.7	161.6	121.8	238.6	223.3	217.3	213.1	305.6	542.5	685.1
Co-Op Education	2-10810	18.5	11.1	8.4	6.9	4.3	8.6	4.7				
**Other		14.8	38.4	50.5	15.5	32.6	29.5	36.0	0.5			
COLLEGE GRAND TOTALS		1253.2	1399.8	1750.3	1798.0	1761.9	1848.7	1900.2	1886.9	2095.9	2498.3	2975.1

NOTE: * ACCOUNTING - CIS 110, 140 and 145 cost allocated to Computer Information Systems for consistency.
 * BUS MATH, BUS MGT, ENGLISH AND HUMANITIES - BUS 080, BUS 122, ENG 099 and MTH 099 changed to Develop. Studies.
 * CONTINUING ED - FTE's are now being broken out into two depts.: C.E./Vocational & C.E./Non-Vocational.
 * FTE's in all depts. include school district concurrent enrollments, but do not include any non-credit activity.
 ** Other includes Soft Funded Dental, and other programs eliminated.
 Co-Op FTE's are being reported in the appropriate academic/vocational department.
 If a department line has been discontinued the FTE's are being distributed to other departments.
 Summer apprenticeship enrollments are one-time special requested classes,
 and do not correctly reflect enrollment trends.

SOURCE: Third Week Enrollment Summary by Departments, Summer Quarter, 1980-81 to 1990-91

TABLE 28.

ENROLLMENT BY ACADEMIC DEPARTMENT - SUMMER QUARTER FTE'S
OFFICIAL 3RD WEEK
(265.3 FTE's in Continuing Education have been reported in the appropriate academic/vocational dept.)

Department	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90*	90-91*
Social Science	74.7	78.3	87.0	109.2	104.4	103.3	110.5	116.7	152.0	190.5	226.7
Physical Ed			7.6	10.1	9.4	7.9	11.2	15.3	17.7	33.9	42.4
Early Childhood							3.5	2.1		1.2	
Criminal Justice										15.2	19.3
Communications										71.8	79.6
Mathematics	116.9	138.8	155.5	160.0	173.2	158.1	194.3	217.7	214.4	202.2	226.2
Physical Science	31.4	56.7	99.6	76.7	80.4	48.4	76.0	58.0	76.4	98.7	127.2
Pre-Engineering/CS							5.9	8.7	100.4	115.5	134.1
Life Science	56.7	67.0	81.7	86.2	70.9	93.1	104.7	153.8	139.3	194.4	242.7
English/Humanities	67.3	61.7	90.1	101.7	107.6	129.1	159.3	173.9	197.1	161.0	267.8
Languages										49.0	57.4
Fine Arts											1.6
Practical Nursing										91.7	62.7
Registered Nursing											37.9
Health Sciences	113.3	106.7	113.3	88.1	82.0	69.5	57.3	64.6	79.3		
HUMAN & SCIENCE ED TOTALS	460.3	509.2	634.8	632.0	627.9	609.4	722.8	810.8	976.6	1225.1	1525.6
Accounting	54.0	87.5	99.5	103.2	86.1	76.5	64.8	86.5	91.6	101.2	82.0
Finance and Credit				49.4	59.7	61.0	52.7	70.5	28.3	34.2	38.0
Transportation Mgt				0.2		2.4	2.8	3.6	4.8	4.8	3.8
Marketing	39.5	9.3	12.0	16.0	17.7	20.5	17.6	10.9	14.7	9.3	15.6
Business English								42.4	34.4	36.4	32.8
Business Math								12.3	54.0	41.4	44.4
Business Economics								27.2	20.8	24.3	33.6
Business Management	93.5	125.5	138.3	124.5	71.2	78.6	92.9	109.2	107.3	113.2	79.6
Automated Systems Tech										0.6	0.2
CADD	28.1	32.0	45.7	25.7	19.3	28.1	19.9	26.6	16.5	31.2	29.7
Electronics	69.0	102.3	123.1	158.4	175.9	161.2	103.4	81.3	43.7	62.6	78.4
Computer Info Systems	58.3	117.5	154.1	204.7	103.7	114.3	58.3	47.9	20.4	0.2	33.7
Manufacturing Tech										1.2	9.3
Related Instruction	24.0	25.8	31.6	38.6	51.5	56.1	51.2				
BUSINESS & TECHNOLOGY TOTALS	366.4	499.9	604.3	720.7	585.1	598.7	463.6	518.4	436.5	460.6	481.1
Small Equip/Veh Tech									8.8	5.6	6.6
Aviation					41.9	55.9	84.5	97.3	79.1	100.6	114.4
Heavy Duty Mech			36.0	30.9	1.6	17.3	15.2	4.0	4.8	3.2	4.0
Automotive	43.3	48.3	41.3	24.5	29.6	36.3	43.9	11.2	22.7	16.2	26.7
Related Instruction							11.4		2.9		
Welding	25.9	24.3	22.7	43.2	13.7	25.3	34.7	10.7	14.4	15.4	6.2
Electricity	35.0	29.9	28.8	39.4	30.7	70.3	86.9	37.8	35.3	39.5	25.1
Refriger/Air Condition							19.0				
Apprenticeship	7.3	7.7			3.1	8.8				5.5	16.6
Barbering/Cosmetology	55.0	62.5	50.4	56.9	54.2	47.6	57.8	65.6	72.1	68.1	87.9
Architectural Tech	6.9	5.8	15.6	14.1	14.5	13.1	9.9	6.1	10.2	6.1	9.9
Bldg Construction	18.4	14.4	21.3	12.7	12.5	36.3	24.9	8.8	6.9	6.4	36.5
Medical Assistant										30.9	46.1
Graphic Design	20.2	12.9	21.1	16.7	20.5	17.0	27.5	39.1	52.4	55.9	52.7
Printing											13.7
Office Info Systems	50.1	46.7	53.5	62.7	51.1	51.3	40.1	63.5	67.6	81.2	86.5
OCCUPATIONAL ED TOTALS	262.1	252.5	290.7	301.1	273.4	379.2	455.8	344.1	377.2	434.6	532.9
Continuing Ed/Vocational										60.8	88.5
Continuing Ed/Non-Vocational										15.4	
English Second Lang									9.8	14.7	22.9
Developmental Studies	131.1	88.7	104.8	65.7	85.1	106.9	69.0	59.4	100.6	287.1	324.1
Continuing Education			56.8	56.1	153.5	116.4	148.3	153.7	195.2		
CONT & COMMUNITY ED TOTALS	131.1	88.7	161.6	121.8	238.6	223.3	217.3	213.1	305.6	378.0	435.5
Co-Op Education	18.5	11.1	8.4	6.9	4.3	8.6	4.7				
**Other	14.8	38.4	50.5	15.5	32.6	29.5	36.0	0.5			
COLLEGE GRAND TOTALS	1253.2	1399.8	1750.3	1798.0	1761.9	1848.7	1900.2	1886.9	2095.9	2498.3	2975.1

NOTE: * ACCOUNTING - CIS 110, 140 and 145 cost allocated to Computer Information Systems for consistency.
 * BUS MATH, BUS MGT, ENGLISH AND HUMANITIES - BUS 080, BUS 122, ENG 099 and MTH 099 changed to Develop. Studies.
 * 1989-90 CONTINUING ED - 176.3 FTE's in Continuing Ed. are being reported in the appropriate academic/vocational department. Total should be 252.5
 * 1990-91 CONTINUING ED - 265.3 FTE's in Continuing Ed. are being reported in the appropriate academic/vocational department. Total should be 353.8
 * CONTINUING ED - FTE's are now being broken out into two depts.: C.E./Vocational & C.E./Non-Vocational.
 * FTE's in all depts. include school district concurrent enrollments, but do not include any non-credit activity.
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 Summer apprenticeship enrollments are one-time special requested classes,
 and do not correctly reflect enrollment trends.

SOURCE: Third Week Enrollment Summary by Departments, Summer Quarter, 1980-81 to 1990-91

TABLE 3.
FALL QUARTER, 1990-91
OFFICIAL 3RD WEEK ENROLLMENT SUMMARY

		HC	%	FTE	%
		-----	-----	-----	-----
1990-91 FALL Quarter Official 3rd Week		13734		7905.0	
1989-90 FALL Qtr Official 3rd Week & % Completed		11279	121.8%	6842.0	115.5%
1990-91 FALL Qtr Enrollment Targets & % Completed		13250	103.7%	7840.0	100.8%
1990-91 FALL Quarter Official 3rd Week		13734		7905.0	
By Cost Code		By Major		By Cost Code	
-----		-----		-----	
Humanities & Science Ed		6378	47.8%	3514.7	44.5%
Business & Technology		3386	25.4%	1457.8	18.4%
Occupational Ed		2079	15.6%	1274.9	16.1%
Continuing & Community Ed		1135	8.5%	1657.4	21.0%
Other/Unknown		366	2.7%		
Total		13344		7904.8	
	Average	HC	%	FTE	%
	-----	-----	-----	-----	-----
Average Credit Hours Taken					
Resident	8.67	13418	97.7%	7752.0	98.1%
Non-Resident	7.26	316	2.3%	153.0	1.9%
Total	8.63	13734		7905.0	
Average Age of Students *					
Resident Students	28.84				
Non-Resident Students	29.04				
Male to Female Ratio					
Male		6994	50.9%		
Female		6740	49.1%		
Total		13734			
Where Students Come From					
Salt Lake County		12039	90.3%		
Utah Excluding SL County		989	7.4%		
US Excluding Utah		125	0.9%		
Foreign Countries		191	1.4%		
Total		13344			
Levels of Students					
Freshmen		10029	75.2%		
Sophomore		3315	24.8%		
Total		13344			
First Time Freshmen					
First Time Freshmen		2980	29.7%		
All Other Freshmen		7049	70.3%		
Total		10029			

* Age is not a completely accurate figure in that some students choose not to release this information.

13,734 = Institution Grand total, which includes:

Regular SCH Courses *(Budget Related)

Higher Education Paid Concurrent Enrollment *(Budget Related)

School Districted Paid Concurrent Enrollment

Non-SCH Generating Creditable Towards Awards *(Budget Related)

13,344 = Total of all Budget Related

GRAPH 3A

FTE ENROLLMENT BY COST CODE

FALL QUARTER



NUMBER OF FTE STUDENTS

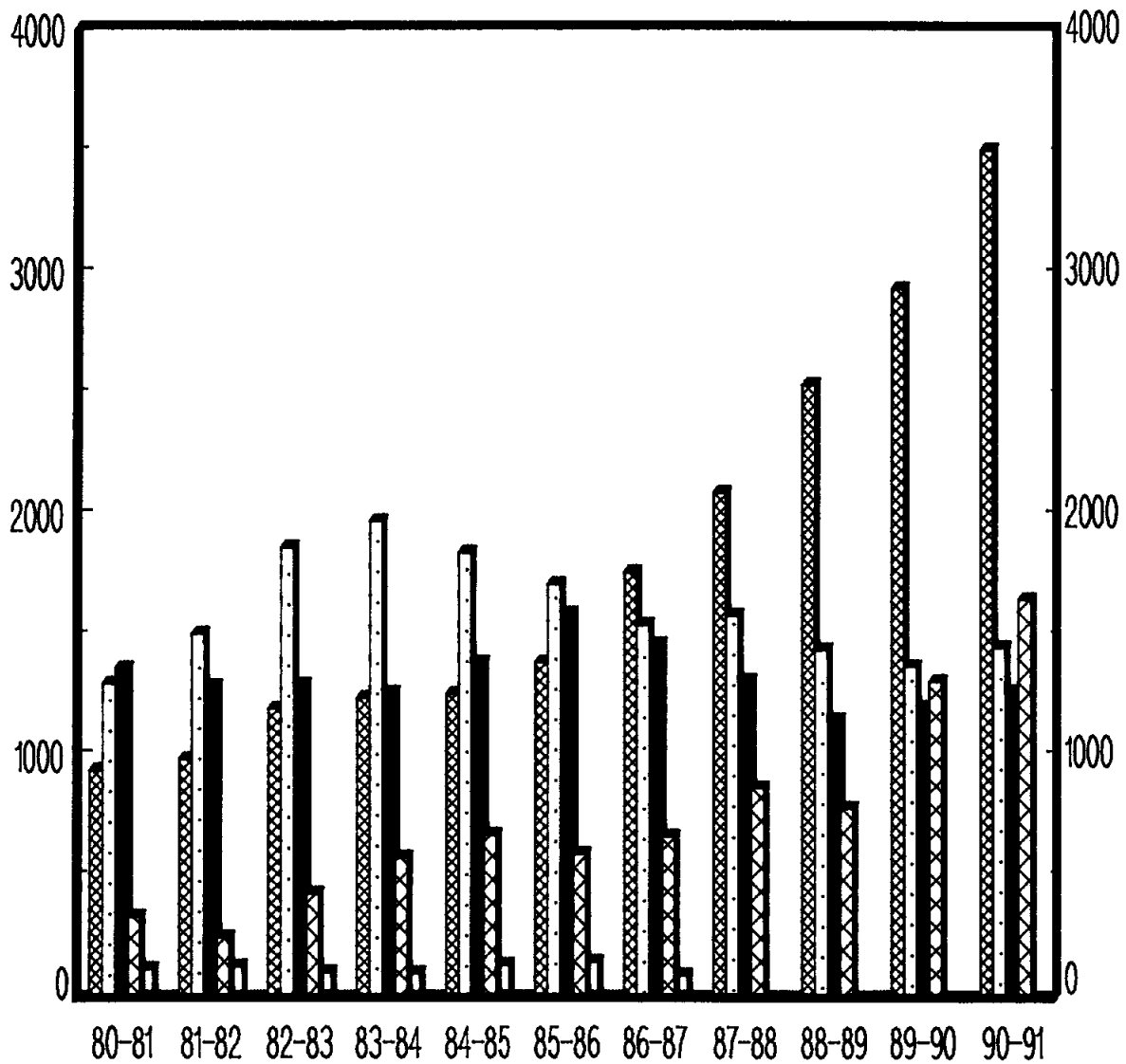


TABLE 3A.

ENROLLMENT BY COST CODE - FALL QUARTER FTE'S

Cost Area	Cost Code	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90*	90-91*
Social Science	2-10006	154.1	196.9	231.3	244.3	246.9	261.2	312.7	333.5	436.7	547.9	602.3
Physical Ed	2-10008			10.9	16.3	14.5	18.2	25.9	33.2	38.1	56.8	67.0
Early Childhood	2-10009						17.3	27.7	30.6	23.2	37.2	72.9
Criminal Justice	2-10016									25.8	42.9	51.7
Communications	2-10017										184.5	241.9
Mathematics	2-10105	351.2	323.2	350.2	373.0	359.7	400.3	530.0	619.5	502.4	438.5	518.5
Physical Science	2-10106	69.4	87.6	103.1	113.4	118.3	115.3	123.3	139.3	151.7	202.2	311.2
Pre-Engineering/CS	2-10107						9.0	20.5	44.6	212.3	255.4	268.2
Life Science	2-10114	84.7	75.9	147.8	162.1	164.0	168.1	235.1	322.0	418.8	524.8	536.2
English/Humanities	2-10205	216.8	203.9	235.2	241.5	268.9	327.8	428.5	504.0	630.0	401.9	511.2
Languages	2-10206										132.6	162.9
Fine Arts	2-10207											13.9
Practical Nursing	2-10305										102.7	83.3
Surgical Technology	2-10306										10.3	9.6
Registered Nursing	2-10307										3.6	63.9
Health Sciences	2-10108	67.3	102.1	122.2	95.8	90.3	77.4	65.5	71.1	105.9		
HUMAN & SCIENCE ED TOTALS		943.5	989.6	1200.7	1246.4	1262.6	1394.6	1769.2	2097.8	2544.9	2941.3	3514.7
Accounting	2-10405	219.1	251.9	290.3	287.5	231.8	210.7	215.5	276.9	260.0	234.3	242.2
Finance and Credit	2-10407				142.6	166.8	175.5	172.9	89.8	98.4	121.4	130.2
Transportation Mgt	2-10408	20.8	14.8	16.2	21.3	14.7	17.4	24.7	21.2	17.4	14.0	8.1
Marketing	2-10409	80.0	69.4	59.4	53.3	59.3	72.7	74.6	65.6	51.5	54.8	52.7
Business English	2-10411								123.8	100.4	97.2	107.6
Business Math	2-10412								177.2	170.6	116.8	142.1
Business Economics	2-10414								72.0	75.4	66.1	71.0
Business Management	2-10415	322.4	336.3	355.0	304.0	259.4	265.7	293.2	332.4	298.5	252.9	243.3
Automated Systems Tech	2-10507							2.2	11.7	20.1	20.7	18.3
CADD	2-10508	110.0	142.8	128.3	103.8	86.1	82.3	71.3	76.0	69.6	74.0	77.7
Electronics	2-10509	286.5	323.7	426.5	488.4	500.9	414.7	298.1	228.6	191.2	201.9	175.3
Computer Info Systems	2-10510	208.7	284.5	412.9	429.3	353.1	290.3	184.5	109.3	88.1	99.5	154.6
Manufacturing Tech	2-10511							2.0	6.0	5.8	23.2	34.7
Related Instruction	2-10404	58.2	90.4	182.4	149.2	177.7	189.9	212.1				
BUSINESS & TECHNOLOGY TOTALS		1305.7	1513.8	1871.0	1979.4	1849.8	1719.2	1551.1	1590.5	1447.0	1376.8	1457.8
Small Equip/Veh Tech	2-10605	21.6	13.9	22.9	20.0	20.5	27.8	25.6	16.8	8.4	8.9	7.1
Aviation	2-10606				25.7	69.7	133.2	92.3	99.0	88.7	96.1	107.1
Heavy Duty Mech	2-10607	93.6	102.7	114.3	82.4	80.7	85.1	53.7	33.3	28.0	26.4	31.2
Automotive	2-10608	98.7	105.5	121.9	92.7	104.7	119.9	86.0	64.3	63.2	50.0	41.7
Auto Body/Paint Repair	2-10610				27.2	36.8	40.5	35.5	32.1	25.3	21.6	18.4
Related Instruction	2-10611							19.6	21.0	8.7	13.4	12.7
Welding	2-10612	94.9	107.7	109.1	103.8	75.5	81.9	51.4	40.4	32.9	36.0	38.8
Electricity	2-10613	154.5	145.1	144.9	99.0	77.6	167.6	95.6	76.1	78.0	71.8	67.0
Refriger/Air Condition	2-10614					19.0	33.7	72.0	20.5	15.7	11.3	15.0
Apprenticeship	2-10705	416.5	336.9	236.5	280.4	364.3	364.8	368.2	361.1	253.2	276.2	301.3
Barbering/Cosmetology	2-10706	72.8	66.3	64.4	57.6	51.0	61.8	58.8	78.6	105.8	108.1	100.9
Architectural Tech	2-10709	59.5	56.4	59.9	66.1	76.3	60.3	67.0	56.5	42.9	30.1	40.1
Bldg Construction	2-10710	89.1	74.0	86.5	70.7	87.9	74.9	58.0	59.7	49.9	74.5	61.6
Medical Assistant	2-10713									44.5	62.2	67.9
Graphic Design	2-10717	123.5	125.7	121.4	131.3	126.1	158.9	163.2	134.8	121.5	128.7	133.8
Printing	2-10719										1.1	9.0
Office Info Systems	2-10722	144.8	160.9	220.9	210.9	203.4	186.9	223.9	224.2	188.0	191.8	221.3
OCCUPATIONAL ED TOTALS		1369.5	1295.1	1302.7	1267.8	1393.5	1597.3	1470.8	1318.4	1154.7	1208.2	1274.9
Continuing Ed/Vocational	2-10950										277.5	376.4
Continuing Ed/Non-Vocational	2-10950										327.4	462.0
English Second Lang	2-10976									22.2	56.5	68.6
Developmental Studies	2-10977	336.5	250.5	261.4	303.6	260.0	278.2	278.1	259.1	314.4	654.3	750.4
Continuing Education	2-10950			170.7	277.5	415.0	316.5	390.1	610.6	448.4		
CONT & COMMUNITY ED TOTALS		336.5	250.5	432.1	581.1	675.0	594.7	668.2	869.7	785.0	1315.7	1657.4
Co-Op Education	2-10810		16.5	15.4	12.5	7.8	10.1	8.1				
**Other		119.8	113.1	90.5	88.7	127.8	138.9	86.4				
COLLEGE GRAND TOTALS		4075.0	4178.6	4912.4	5175.9	5316.5	5454.8	5553.8	5876.4	5931.6	6842.0	7904.8

NOTE: * ACCOUNTING - CIS 110, 140 and 145 cost allocated to Computer Information Systems for consistency.
 * BUS MATH, BUS MGT, ENGLISH & MATHEMATICS - BUS 080, BUS 122, ENG 099 and MTH 099 changed to Develop. Studies.
 * CONTINUING ED - FTE's are now being broken out into two departments: C.E./Vocational & C.E./Non-Vocational.
 * FTE's in all depts. include school district concurrent enrollments, but do not include any non-credit activity.
 ** Other includes Soft Funded Dental, and other programs eliminated.
 Co-Op FTE's are being reported in the appropriate academic/vocational dept.
 If a department line has been discontinued the FTE's are being distributed to other departments.
 SOURCE: Third Week Enrollment Summary by Departments, Fall Quarter, 1980-81 to 1990-91

TABLE 3B.

ENROLLMENT BY ACADEMIC DEPARTMENT - FALL QUARTER FTE'S
OFFICIAL 3RD WEEK
(630.8 FTE's in Continuing Education have been reported in the appropriate academic/vocational dept.)

Department	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90*	90-91*
Social Science	154.1	196.9	231.3	244.3	246.9	261.2	312.7	333.5	436.7	636.7	692.0
Physical Ed			10.9	16.3	14.5	18.2	25.9	33.2	38.1	68.1	89.1
Early Childhood						17.3	27.7	30.6	23.2	37.2	72.9
Criminal Justice									25.8	48.2	58.2
Communications										214.8	300.1
Mathematics	351.2	323.2	350.2	373.0	359.7	400.3	530.0	619.5	502.4	463.2	543.2
Physical Science	69.4	87.6	103.1	113.4	118.3	115.3	123.3	139.3	151.7	213.5	323.2
Pre-Engineering/CS						9.0	20.5	44.6	212.3	278.2	286.0
Life Science	84.7	75.9	147.8	162.1	164.0	168.1	235.1	322.0	418.8	561.8	581.8
English/Humanities	216.8	203.9	235.2	241.5	268.9	327.8	428.5	504.0	630.0	452.6	577.0
Languages										135.9	229.6
Fine Arts											86.6
Practical Nursing										102.7	84.5
Surgical Technology										10.3	9.6
Registered Nursing										3.6	63.9
Health Sciences	67.3	102.1	122.2	95.8	90.3	77.4	65.5	71.1	105.9		
HUMAN & SCIENCE ED TOTALS	943.5	989.6	1200.7	1246.4	1262.6	1394.6	1769.2	2097.8	2544.9	3226.8	3997.7
Accounting	219.1	251.9	290.3	287.5	231.8	210.7	215.5	276.9	260.0	244.0	250.2
Finance and Credit				142.6	166.8	175.5	172.9	89.8	98.4	121.4	157.2
Transportation Mgt	20.8	14.8	16.2	21.3	14.7	17.4	24.7	21.2	17.4	14.0	8.1
Marketing	80.0	69.4	59.4	53.3	59.3	72.7	74.6	65.6	51.5	54.8	52.7
Business English								123.8	100.4	102.4	109.8
Business Math								177.2	170.6	123.5	142.1
Business Economics								72.0	75.4	70.6	73.9
Business Management	322.4	336.3	355.0	304.0	259.4	265.7	293.2	332.4	298.5	268.4	274.5
Automated Systems Tech							2.2	11.7	20.1	20.7	18.3
CADD	110.0	142.8	128.3	103.8	86.1	82.3	71.3	76.0	69.6	74.0	77.7
Electronics	286.5	323.7	426.5	488.4	500.9	414.7	298.1	228.6	191.2	200.8	175.3
Computer Info Systems	208.7	284.5	412.9	429.3	353.1	290.3	184.5	109.3	88.1	104.5	158.3
Manufacturing Tech							2.0	6.0	5.8	23.2	34.7
Related Instruction	58.2	90.4	182.4	149.2	177.7	189.9	212.1				
BUSINESS & TECHNOLOGY TOTALS	1305.7	1513.8	1871.0	1979.4	1849.8	1719.2	1551.1	1590.5	1447.0	1422.3	1532.8
Small Equip/Veh Tech	21.6	13.9	22.9	20.0	20.5	27.8	25.6	16.8	8.4	8.9	7.1
Aviation				25.7	69.7	133.2	92.3	99.0	88.7	104.9	107.1
Heavy Duty Mech	93.6	102.7	114.3	82.4	80.7	85.1	53.7	33.3	28.0	26.4	31.2
Automotive	98.7	105.5	121.9	92.7	104.7	119.9	86.0	64.3	63.2	50.0	41.7
Auto Body/Paint Repair				27.2	36.8	40.5	35.5	32.1	25.3	21.6	18.4
Related Instruction							19.6	21.0	8.7	13.4	12.7
Welding	94.9	107.7	109.1	103.8	75.5	81.9	51.4	40.4	32.9	36.0	38.8
Electricity	154.5	145.1	144.9	99.0	77.6	167.6	95.6	76.1	78.0	81.4	71.3
Refriger/Air Condition					19.0	33.7	72.0	20.5	15.7	11.3	15.0
Apprenticeship	416.5	336.9	236.5	280.4	364.3	364.8	368.2	361.1	253.2	276.2	301.3
Barbering/Cosmetology	72.8	66.3	64.4	57.6	51.0	61.8	58.8	78.6	105.8	108.1	100.9
Architectural Tech	59.5	56.4	59.9	66.1	76.3	60.3	67.0	56.5	42.9	30.1	40.1
Bldg Construction	89.1	74.0	86.5	70.7	87.9	74.9	58.0	59.7	49.9	76.3	71.9
Medical Assistant									44.5	62.2	67.9
Graphic Design	123.5	125.7	121.4	131.3	126.1	158.9	163.2	134.8	121.5	143.5	149.6
Printing										1.1	9.0
Office Info Systems	144.8	160.9	220.9	210.9	203.4	186.9	223.9	224.2	188.0	191.8	225.5
OCCUPATIONAL ED TOTALS	1369.5	1295.1	1302.7	1267.8	1393.5	1597.3	1470.8	1318.4	1154.7	1243.2	1309.5
Continuing Ed/Vocational										171.2	207.6
Continuing Ed/Non-Vocational										40.0	
English Second Lang									22.2	56.5	68.6
Developmental Studies	336.5	250.5	261.4	303.6	260.0	278.2	278.1	259.1	314.4	682.0	788.6
Continuing Education			170.7	277.5	415.0	316.5	390.1	610.6	448.4		
CONT & COMMUNITY ED TOTALS	336.5	250.5	432.1	581.1	675.0	594.7	668.2	869.7	785.0	949.7	1064.8
Co-Op Education		16.5	15.4	12.5	7.8	10.1	8.1				
**Other	119.8	113.1	90.5	88.7	127.8	138.9	86.4				
COLLEGE GRAND TOTALS	4075.0	4178.6	4912.4	5175.9	5316.5	5454.8	5553.8	5876.4	5931.6	6842.0	7904.8

NOTE: * ACCOUNTING - CIS 110, 140 and 145 cost allocated to Computer Information Systems for consistency.
 * BUS MATH, BUS MGT, ENGLISH & MATHEMATICS - BUS 080, BUS 122, ENG 099 and MTH 099 changed to Develop. Studies.
 * 1989-90 CONTINUING ED - 393.7 FTE's in Continuing Ed. have been reported in the appropriate academic/vocational department. Total should be 604.9
 * 1990-91 CONTINUING ED - 630.8 FTE's in Continuing Ed. have been reported in the appropriate academic/vocational department. Total should be 838.4
 * CONTINUING ED - FTE's are now being broken out into two departments: C.E./Vocational & C.E./Non-Vocational.
 * FTE's in all depts. include school district concurrent enrollments, but do not include any non-credit activity.
 ** Other includes Soft Funded Dental, and other programs eliminated.
 Co-Op FTE's are being reported in the appropriate academic/vocational dept.
 If a department line has been discontinued the FTE's are being distributed to other departments.

SOURCE: Third Week Enrollment Summary by Departments, Fall Quarter, 1980-81 to 1990-91

GRAPH 3C.

ENROLLMENT BY DEPARTMENT FALL QTR FTE'S (VOCATIONAL/NON-VOCATIONAL)

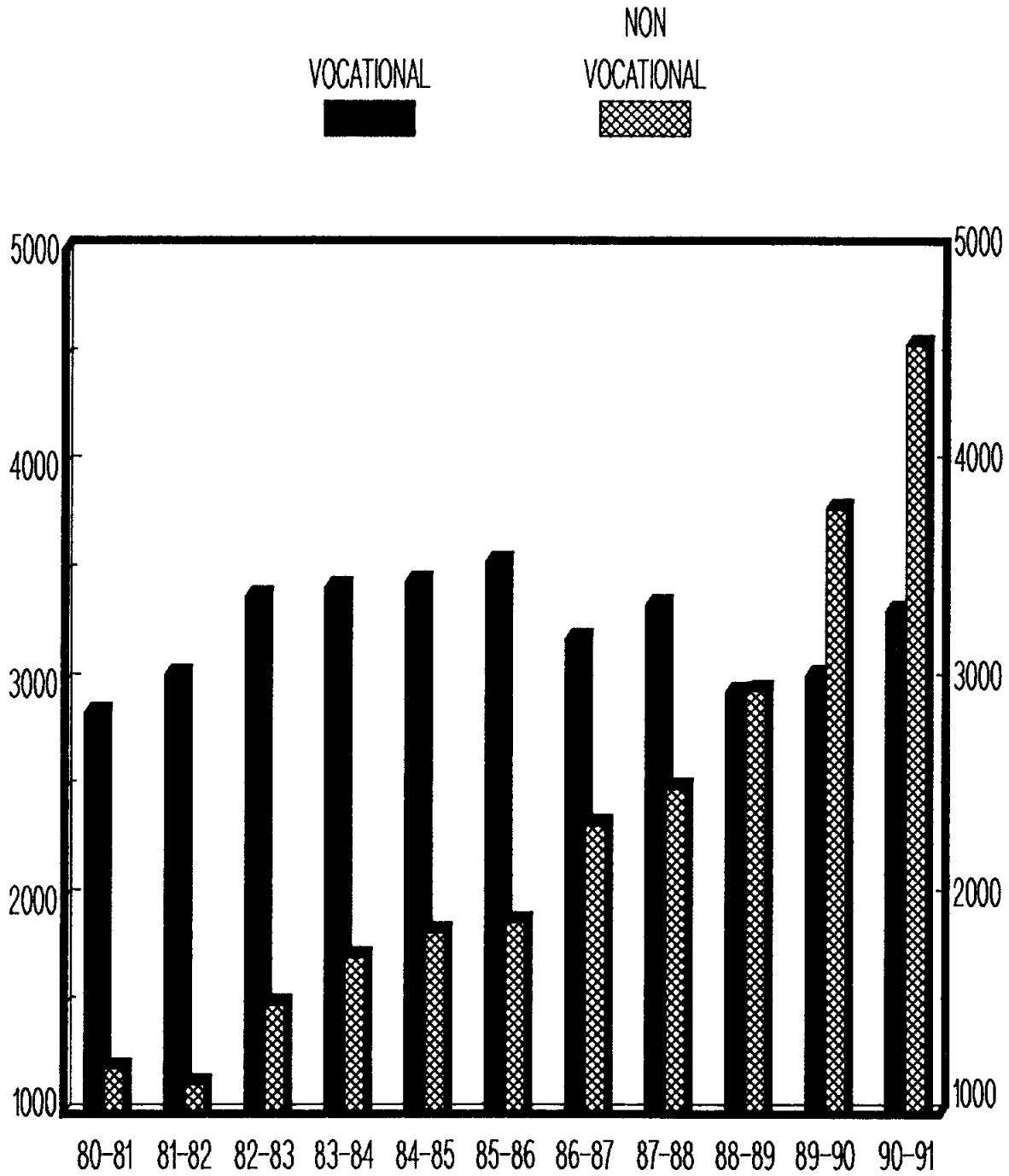


TABLE 3C.

**ENROLLMENT BY DEPARTMENT - FALL QUARTER FTE'S
(VOCATIONAL/NON-VOCATIONAL)**

662.8 FTE's in Continuing Education are being reported in the appropriate academic/vocational dept.

Department	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90*	90-91*
Communications										214.8	300.1
Continuing Education			170.7	277.5	415.0	316.5	390.1				
Continuing Ed/Non-Vocational								256.6	243.0	40.0	
Developmental Studies	336.5	250.5	261.4	303.6	260.0	278.2	278.1	259.1	314.4	682.0	788.6
English Second Lang									22.2	56.5	68.6
English/Humanities	216.8	203.9	235.2	241.5	268.9	327.8	428.5	504.0	630.0	452.6	577.0
Fine Arts											86.6
Languages										135.9	229.6
Life Science	84.7	75.9	147.8	162.1	164.0	168.1	235.1	322.0	418.8	561.8	581.8
Mathematics	351.2	323.2	350.2	373.0	359.7	400.3	530.0	619.5	502.4	463.2	543.2
Physical Ed			10.9	16.3	14.5	18.2	25.9	33.2	38.1	68.1	89.1
Physical Science	69.4	87.6	103.1	113.4	118.3	115.3	123.3	139.3	151.7	213.5	323.2
Pre-Engineering/CS						9.0	20.5	44.6	212.3	278.2	286.0
Social Science	154.1	196.9	231.3	244.3	246.9	261.2	312.7	333.5	436.7	636.7	692.0
NON-VOCATIONAL TOTALS	1212.7	1138.0	1510.6	1731.7	1847.3	1894.6	2344.2	2511.8	2969.6	3803.3	4565.8
Accounting	219.1	251.9	290.3	287.5	231.8	210.7	215.5	276.9	260.0	244.0	250.2
Apprenticeship	416.5	336.9	236.5	280.4	364.3	364.8	368.2	361.1	253.2	276.2	301.3
Architectural Tech	59.5	56.4	59.9	66.1	76.3	60.3	67.0	56.5	42.9	30.1	40.1
Auto Body/Pnt Repair				27.2	36.8	40.5	35.5	32.1	25.3	21.6	18.4
Automated Systems Tech							2.2	11.7	20.1	20.7	18.3
Automotive	98.7	105.5	121.9	92.7	104.7	119.9	86.0	64.3	63.2	50.0	41.7
Aviation				25.7	69.7	133.2	92.3	99.0	88.7	104.9	107.1
Barbering/Cosmetology	72.8	66.3	64.4	57.6	51.0	61.8	58.8	78.6	105.8	108.1	100.9
Bldg Construction	89.1	74.0	86.5	70.7	87.9	74.9	58.0	59.7	49.9	76.3	71.9
Business Economics								72.0	75.4	70.6	73.9
Business English								123.8	100.4	102.4	109.8
Business Managemnt	322.4	336.3	355.0	304.0	259.4	265.7	293.2	332.4	298.5	268.4	274.5
Business Math								177.2	170.6	123.5	142.1
CADD	110.0	142.8	128.3	103.8	86.1	82.3	71.3	76.0	69.6	74.0	77.7
Computer Info Systems	208.7	284.5	412.9	429.3	353.1	290.3	184.5	109.3	88.1	104.5	158.3
Continuing Education/Vocational								354.0	205.4	171.2	207.6
Co-Op Education		16.5	15.4	12.5	7.8	10.1	8.1				
Criminal Justice									25.8	48.2	58.2
Early Childhood						17.3	27.7	30.6	23.2	37.2	72.9
Electricity	154.5	145.1	144.9	99.0	77.6	167.6	95.6	76.1	78.0	81.4	71.3
Electronics	286.5	323.7	426.5	488.4	500.9	414.7	298.1	228.6	191.2	200.8	175.3
Finance and Credit				142.6	166.8	175.5	172.9	89.8	98.4	121.4	157.2
Graphic Design	123.5	125.7	121.4	131.3	126.1	158.9	163.2	134.8	121.5	143.5	149.6
Health Sciences	67.3	102.1	122.2	95.8	90.3	77.4	65.5	71.1	105.9		
Heavy Duty Mech	93.6	102.7	114.3	82.4	80.7	85.1	53.7	33.3	28.0	26.4	31.2
Manufacturing Tech							2.0	6.0	5.8	23.2	34.7
Marketing	80.0	69.4	59.4	53.3	59.3	72.7	74.6	65.6	51.5	54.8	52.7
Medical Assistant									44.5	62.2	67.9
Office Info Systems	144.8	160.9	220.9	210.9	203.4	186.9	223.9	224.2	188.0	191.8	225.5
Practical Nursing										102.7	84.5
Printing										1.1	9.0
Refriger/Air Condition					19.0	33.7	72.0	20.5	15.7	11.3	15.0
Registered Nursing										3.6	63.9
Related Instruction Bus	58.2	90.4	182.4	149.2	177.7	189.9	212.1				
Related Instruction Ind							19.6	21.0	8.7	13.4	12.7
Small Equip Veh Tech	21.6	13.9	22.9	20.0	20.5	27.8	25.6	16.8	8.4	8.9	7.1
Surgical Technology										10.3	9.6
Transportation Mgt	20.8	14.8	16.2	21.3	14.7	17.4	24.7	21.2	17.4	14.0	8.1
Welding	94.9	107.7	109.1	103.8	75.5	81.9	51.4	40.4	32.9	36.0	38.8
**Other	119.8	113.1	90.5	88.7	127.8	138.9	86.4				
VOCATIONAL TOTALS	2862.3	3040.6	3401.8	3444.2	3469.2	3560.2	3209.6	3364.6	2962.0	3038.7	3339.0
COLLEGE GRAND TOTALS	4075.0	4178.6	4912.4	5175.9	5316.5	5454.8	5553.8	5876.4	5931.6	6842.0	7904.8

NOTE: * ACCOUNTING - CIS 110, 140 and 145 cost allocated to Computer Information Systems for consistency.
 * BUSINESS MATH, BUSINESS MGT, ENGLISH & MATHEMATICS - BUS 080, BUS 122, ENG 099 and MTH 099 changed to Devel Studies
 * 1989-90 CONTINUING ED - 408.4 FTE's in Continuing Ed. are being reported in the appropriate academic/vocational dept
 Total should be 619.6
 * 1990-91 CONTINUING ED - 662.8 FTE's in Continuing Ed. are being reported in the appropriate academic/vocational dept
 Total should be 870.4
 * CONTINUING ED - FTE's are now being broken out into two departments: C.E./Vocational & C.E./Non-Vocational.
 * FTE's in all departments include school district concurrent enrollments, but do not include any non-credit activity
 ** Other includes Soft Funded Dental, and other programs eliminated.
 Co-Op FTE's are being reported in the appropriate academic/vocational dept.
 If a department line has been discontinued the FTE's are being distributed to other departments.

SOURCE: Third Week Enrollment Summary by Department, Fall Quarter, 1980-81 to 1990-91

TABLE 4.
WINTER QUARTER, 1989-90
OFFICIAL 3RD WEEK ENROLLMENT SUMMARY

		HC	%	FTE	%
		-----	-----	-----	-----
1989-90 WINTER Quarter Official 3rd Week		10737		6713.0	
1988-89 WINTER Qtr Official 3rd Week & % Completed		9322	115.2%	5930.0	113.2%
1989-90 WINTER Qtr Enrollment Targets & % Completed		9880	108.7%	6250.0	107.4%
1989-90 WINTER Quarter Official 3rd Week		10737		6713.0	
By Cost Code		By Major		By Cost Code	
-----		-----		-----	
Humanities & Science Ed		5012	47.0%	2993.1	44.6%
Business Mgt & Computer Ed		3107	29.1%	1305.3	19.4%
Occupational Ed		1848	17.3%	1248.5	18.6%
Continuing & Community Ed		636	6.0%	1166.1	17.4%
Other/Unknown		65	0.6%		
Total		10668		6713.0	
	Average	HC	%	FTE	%
	-----	----	-----	-----	-----
Average Credit Hours Taken					
Resident	9.36	10615	98.9%	6624.0	98.7%
Non-Resident	10.94	122	1.1%	89.0	1.3%
Total	9.38	10737		6713.0	
Average Age of Students *					
Resident Students	28.96				
Non-Resident Students	28.93				
Male to Female Ratio					
Male		5863	54.6%		
Female		4874	45.4%		
Total		10737			
Where Students Come From					
Salt Lake County		9616	90.1%		
Utah Excluding SL County		930	8.7%		
US Excluding Utah		71	0.7%		
Foreign Countries		51	0.5%		
Total		10668			
Levels of Students					
Freshmen		7599	71.2%		
Sophomore		3069	28.8%		
Total		10668			
First Time Freshmen					
First Time Freshmen		1205	15.9%		
All Other Freshmen		6394	84.1%		
Total		7599			

* Age is not a completely accurate figure in that some students choose not to release this information.

10,737 = Institution Grand Total, which includes:

Regular SCH Courses *(Budget Related)

Higher Education Paid Concurrent Enrollment *(Budget Related)

School District Paid Concurrent Enrollment

Non-SCH Generating Creditable Towards Awards *(Budget Related)

10,668 = Total of All Budget Related

GRAPH 4A.

FTE ENROLLMENT BY COST CODE WINTER QUARTER

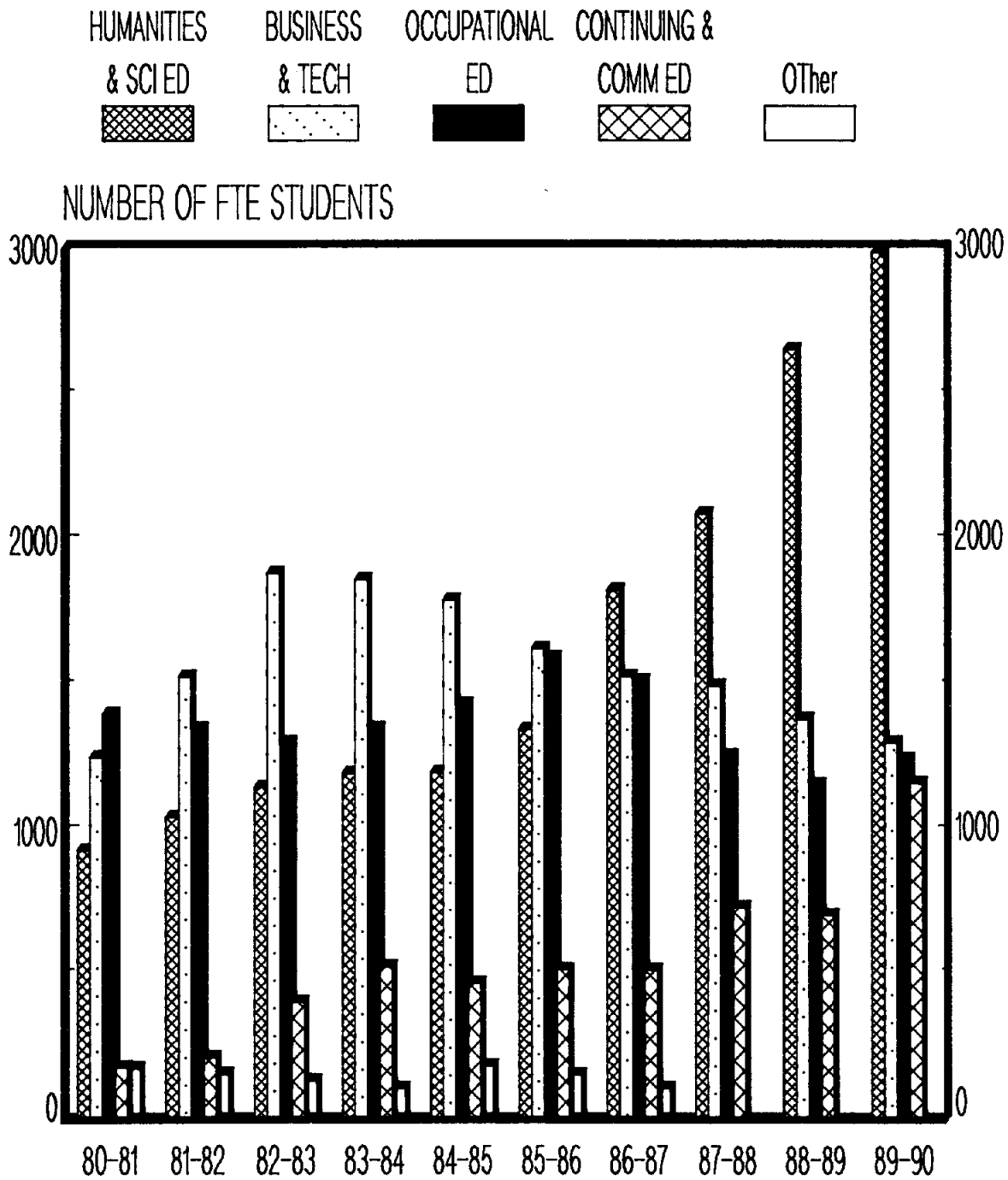


TABLE 4A.

ENROLLMENT BY COST CODE - WINTER QUARTER FTE'S

Cost Area	Cost Code	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90*
Social Science	2-10006	172.2	203.1	190.6	269.0	241.4	234.1	339.8	377.4	468.4	587.0
Physical Ed	2-10008			13.3	14.4	12.3	19.8	26.7	31.0	42.7	59.4
Early Childhood	2-10009						23.1	36.3	37.7	24.7	24.0
Criminal Justice	2-10016									32.2	40.0
Communication	2-10017										168.5
Mathematics	2-10105	333.7	346.0	347.1	368.8	345.4	388.3	513.7	442.5	518.5	437.5
Physical Science	2-10106	69.4	79.8	98.7	109.3	116.7	131.7	160.4	152.6	182.2	242.4
Pre-Engineering/CS	2-10107						5.0	22.8	186.3	205.9	246.2
Life Science	2-10114	61.7	82.9	113.9	139.0	140.1	165.5	229.4	315.7	434.9	502.2
English/Humanities	2-10205	184.3	216.8	286.7	197.1	248.9	307.5	409.6	462.2	624.1	427.9
Languages	2-10206										137.0
Practical Nursing	2-10305										99.4
Surgical Technology	2-10306										18.7
Registered Nursing	2-10307										2.9
Health Sciences	2-10108	113.1	120.3	101.1	102.1	98.1	75.7	90.3	88.1	123.0	
HUMAN & SCIENCE ED TOTALS		934.4	1048.9	1151.4	1199.7	1202.9	1350.7	1829.0	2093.5	2656.6	2993.1
Accounting	2-10405	189.1	250.9	287.7	266.4	238.8	237.6	253.3	294.5	288.0	252.3
Finance and Credit	2-10407				129.9	152.1	156.9	165.7	76.9	97.0	96.6
Transportation Mgt	2-10408	9.8	4.8	10.8	17.6	18.6	19.2	12.3	12.4	12.8	14.1
Marketing	2-10409	41.1	65.6	59.3	69.1	73.2	82.7	81.9	69.4	49.0	57.1
Business English	2-10411								109.4	95.2	94.4
Business Math	2-10412								155.6	159.5	120.4
Business Economics	2-10414								64.8	66.2	73.3
Business Management	2-10415	341.6	340.3	357.1	255.9	214.9	233.1	265.1	289.1	274.7	234.0
Automated Systems Tech	2-10507							3.4	12.1	12.5	16.5
CADD	2-10508	117.9	142.2	107.6	94.5	88.4	81.9	84.1	94.2	72.7	85.1
Electronics	2-10509	260.7	349.4	445.3	479.0	507.1	394.3	297.8	211.5	180.7	155.5
Computer Info Systems	2-10510	236.8	315.7	440.8	397.2	325.1	243.3	181.3	102.6	70.8	94.0
Manufacturing Tech	2-10511							2.5	7.9	6.7	12.0
Related Instruction	2-10404	57.1	62.3	179.2	155.6	176.7	179.0	184.4			
BUSINESS & TECHNOLOGY TOTALS		1254.1	1531.2	1887.8	1865.2	1794.9	1628.0	1531.8	1500.4	1385.8	1305.3
Small Equip/Veh Tech	2-10605	17.1	12.8	16.8	15.3	19.7	24.5	21.3	15.1	8.9	10.7
Aviation	2-10606				50.3	105.0	125.0	93.8	83.3	107.7	94.9
Heavy Duty Mech	2-10607	90.1	110.3	107.7	82.4	85.8	87.1	50.9	32.7	28.0	33.6
Automotive	2-10608	93.9	106.6	120.7	100.4	109.7	123.3	86.3	63.2	52.3	55.8
Auto Body/Paint Repair	2-10610				23.7	31.9	43.1	36.2	27.2	20.3	22.9
Related Instruction	2-10611							15.3	34.5	18.9	20.5
Welding	2-10612	95.4	137.0	127.6	85.6	70.5	77.3	61.5	37.4	45.8	36.6
Electricity	2-10613	184.1	158.5	151.5	97.5	101.0	168.6	133.4	85.3	81.3	71.0
Refriger/Air Condition	2-10614		33.3	16.5	25.0	24.7	47.3	63.0	29.3	27.0	12.0
Apprenticeship	2-10705	370.0	293.5	199.2	327.8	348.6	354.2	346.1	290.8	226.6	258.7
Barbering/Cosmetology	2-10706	76.1	52.3	65.3	62.4	51.8	62.5	61.7	75.0	90.2	109.9
Architectural Tech	2-10709	87.3	67.9	77.0	84.7	83.4	67.9	74.9	75.6	46.3	49.4
Bldg Construction	2-10710	97.6	79.4	79.2	75.8	81.0	86.8	78.8	64.7	52.7	73.2
Medical Assistant	2-10713									44.1	60.5
Graphic Design	2-10717	131.4	145.3	139.1	136.5	140.5	160.1	158.2	143.2	116.9	128.0
Printing	2-10719										7.7
Office Info Systems	2-10722	159.1	156.1	205.1	187.4	184.2	168.4	236.3	203.5	195.3	203.1
OCCUPATIONAL ED TOTALS		1402.1	1353.0	1305.7	1354.8	1437.8	1596.1	1517.7	1260.8	1162.3	1248.5
Continuing Ed/Vocational	2-10950										299.5
Continuing Ed/Non-Vocational	2-10950										278.7
English Second Lang	2-10976								23.3	18.6	39.7
Developmental Studies	2-10977	182.3	216.3	250.2	213.7	161.8	223.7	159.7	202.0	254.4	548.2
Continuing Education	2-10950			155.7	314.9	308.9	294.6	356.9	532.7	452.3	
CONT & COMMUNITY ED TOTALS		182.3	216.3	405.9	528.6	470.7	518.3	516.6	734.7	706.7	1166.1
Co-Op Education	2-10810	12.8	17.8	23.3	14.2	13.5	12.0	18.6			
**Other		165.6	141.7	113.3	95.5	173.5	144.9	91.0			
COLLEGE GRAND TOTALS		3951.3	4308.9	4887.4	5058.0	5093.3	5250.0	5504.7	5589.4	5911.4	6713.0

NOTE: * ACCOUNTING - CIS 110, 140 and 145 cost allocated to Computer Information Systems for consistency.
 * BUS MATH, BUS MGT, ENGLISH & MATHEMATICS - BUS 080, BUS 122, ENG 099 and MTH 099 changed to Develop. Studies.
 * CONTINUING ED - FTE's are now being broken out into two departments: C.E./Vocational & C.E./Non-Vocational.
 * FTE's in all depts. include school district concurrent enrollments, but do not include any non-credit activity.
 ** Other includes Soft Funded Dental, and other programs eliminated.
 Co-Op FTE's are being reported in the appropriate academic/vocational department.
 If a department line has been discontinued the FTE's are being distributed to other departments.

SOURCE: Third Week Enrollment Summary by Departments, Winter Quarter, 1980-81 to 1989-90

TABLE 48.

**ENROLLMENT BY ACADEMIC DEPARTMENT - WINTER QUARTER FTE'S
OFFICIAL THIRD WEEK**

(375.4 FTE's in Continuing Education have been reported in the appropriate academic/vocational dept.)

Department	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90*
Social Science	172.2	203.1	190.6	269.0	241.4	234.1	339.8	377.4	468.4	644.0
Physical Ed			13.3	14.4	12.3	19.8	26.7	31.0	42.7	75.9
Early Childhood						23.1	36.3	37.7	24.7	32.5
Criminal Justice									32.2	52.5
Communications										198.2
Mathematics	333.7	346.0	347.1	368.8	345.4	388.3	513.7	442.5	518.5	450.8
Physical Science	69.4	79.8	98.7	109.3	116.7	131.7	160.4	152.6	182.2	252.1
Pre-Engineering/CS						5.0	22.8	186.3	205.9	258.4
Life Science	61.7	82.9	113.9	139.0	140.1	165.5	229.4	315.7	434.9	559.6
English/Humanities	184.3	216.8	286.7	197.1	248.9	307.5	409.6	462.2	624.1	467.4
Languages										145.0
Practical Nursing										102.6
Surgical Tech										18.7
Registered Nursing										2.9
Health Sciences	113.1	120.3	101.1	102.1	98.1	75.7	90.3	88.1	123.0	
HUMAN & SCIENCE ED TOTALS	934.4	1048.9	1151.4	1199.7	1202.9	1350.7	1829.0	2093.5	2656.6	3260.6
Accounting	189.1	250.9	287.7	266.4	238.8	237.6	253.3	294.5	288.0	262.2
Finance and Credit				129.9	152.1	156.9	165.7	76.9	97.0	129.1
Transportation Mgt	9.8	4.8	10.8	17.6	18.6	19.2	12.3	12.4	12.8	14.1
Marketing	41.1	65.6	59.3	69.1	73.2	82.7	81.9	69.4	49.0	63.8
Business English								109.4	95.2	97.2
Business Math								155.6	159.5	124.4
Business Economics								64.8	66.2	73.3
Business Management	341.6	340.3	357.1	255.9	214.9	233.1	265.1	289.1	274.7	238.4
Automated Systems Tech							3.4	12.1	12.5	16.5
CADD	117.9	142.2	107.6	94.5	88.4	81.9	84.1	94.2	72.7	85.1
Electronics	260.7	349.4	445.3	479.0	507.1	394.3	297.8	211.5	180.7	143.5
Computer Info Systems	236.8	315.7	440.8	397.2	325.1	243.3	181.3	102.6	70.8	96.7
Manufacturing Tech							2.5	7.9	6.7	12.0
Related Instruction	57.1	62.3	179.2	155.6	176.7	179.0	184.4			
BUSINESS & TECHNOLOGY TOTALS	1254.1	1531.2	1887.8	1865.2	1794.9	1628.0	1531.8	1500.4	1385.8	1356.3
Small Equip/Veh Tech	17.1	12.8	16.8	15.3	19.7	24.5	21.3	15.1	8.9	10.7
Aviation				50.3	105.0	125.0	93.8	83.3	107.7	118.1
Heavy Duty Mech	90.1	110.3	107.7	82.4	85.8	87.1	50.9	32.7	28.0	33.6
Automotive	93.9	106.6	120.7	100.4	109.7	123.3	86.3	63.2	52.3	55.8
Auto Body/Paint Repair				23.7	31.9	43.1	36.2	27.2	20.3	22.9
Related Instruction							15.3	34.5	18.9	20.5
Welding	95.4	137.0	127.6	85.6	70.5	77.3	61.5	37.4	45.8	36.6
Electricity	184.1	158.5	151.5	97.5	101.0	168.6	133.4	85.3	81.3	83.7
Refriger/Air Condition		33.3	16.5	25.0	24.7	47.3	63.0	29.3	27.0	12.0
Apprenticeship	370.0	293.5	199.2	327.8	348.6	354.2	346.1	290.8	226.6	258.7
Barbering/Cosmetology	76.1	52.3	65.3	62.4	51.8	62.5	61.7	75.0	90.2	109.9
Architectural Tech	87.3	67.9	77.0	84.7	83.4	67.9	74.9	75.6	46.3	49.4
Bldg Construction	97.6	79.4	79.2	75.8	81.0	86.8	78.8	64.7	52.7	76.2
Medical Assistant									44.1	60.5
Graphic Design	131.4	145.3	139.1	136.5	140.5	160.1	158.2	143.2	116.9	133.0
Printing										7.7
Office Info Systems	159.1	156.1	205.1	187.4	184.2	168.4	236.3	203.5	195.3	204.9
OCCUPATIONAL ED TOTALS	1402.1	1353.0	1305.7	1354.8	1437.8	1596.1	1517.7	1260.8	1162.3	1294.2
Continuing Ed/Vocational										148.7
Continuing Ed/Non-Vocational										54.1
English Second Lang								23.3	18.6	39.7
Developmental Studies	182.3	216.3	250.2	213.7	161.8	223.7	159.7	202.0	254.4	559.4
Continuing Education			155.7	314.9	308.9	294.6	356.9	532.7	452.3	
CONT & COMMUNITY ED TOTALS	182.3	216.3	405.9	528.6	470.7	518.3	516.6	758.0	725.3	801.9
Co-Op Education	12.8	17.8	23.3	14.2	13.5	12.0	18.6			
**Other	165.6	141.7	113.3	95.5	173.5	144.9	91.0			
COLLEGE GRAND TOTALS	3951.3	4308.9	4887.4	5058.0	5093.3	5250.0	5504.7	5612.7	5930.0	6713.0

NOTE: * ACCOUNTING - CIS 110, 140 and 145 cost allocated to Computer Information Systems for consistency.

* BUS MATH, BUS MGT, ENGLISH & MATHEMATICS - BUS 080, BUS 122, ENG 099 and MTH 099 changed to Develop. Studies.

* CONTINUING ED - 375.4 FTE's in Continuing Ed. have been reported in the appropriate academic/vocational department. Total should be 578.2

* FTE's in all depts. include school district concurrent enrollments, but do not include any non-credit activity.

** Other includes Soft Funded Dental, and other programs eliminated.

Co-Op FTE's are being reported in the appropriate academic/vocational department.

If a department line has been discontinued the FTE's are being distributed to other departments.

SOURCE: Third Week Enrollment Summary by Departments, Winter Quarter, 1980-81 to 1989-90

TABLE 5.
 SPRING QUARTER, 1989-90
 OFFICIAL 3RD WEEK ENROLLMENT SUMMARY

		HC	%	FTE	%
		----	-----	-----	-----
1989-90 SPRING Quarter Official 3rd Week		10897		6576.7	
1988-89 SPRING Qtr Official 3rd Week & % Completed		8821	123.5%	5528.9	119.0%
1989-90 SPRING Qtr Enrollment Targets & % Completed		9700	112.3%	5900.0	111.5%
1989-90 SPRING Quarter Official 3rd Week		10897		6576.7	
By Cost Code		By Major		By Cost Code	
-----		-----		-----	
Humanities & Science Ed		5113	48.1%	2997.8	45.6%
Business Mgt & Computer Ed		3064	28.8%	1319.7	20.1%
Occupational Ed		1398	13.1%	995.5	15.1%
Continuing & Community Ed		994	9.3%	1263.7	19.2%
Other/Unknown		78	0.7%		
Total		10647		6576.7	
	Average	HC	%	FTE	%
	-----	----	-----	-----	-----
Average Credit Hours Taken					
Resident	9.05	10756	98.7%	6489.0	98.7%
Non-Resident	9.36	141	1.3%	88.0	1.3%
Total	9.05	10897		6577.0	
Average Age of Students *					
Resident Students	29.16				
Non-Resident Students	29.22				
Male to Female Ratio					
Male		5583	51.2%		
Female		5314	48.8%		
Total		10897			
Where Students Come From					
Salt Lake County		9595	90.1%		
Utah Excluding SL County		911	8.6%		
US Excluding Utah		88	0.8%		
Foreign Countries		53	0.5%		
Total		10647			
Levels of Students					
Freshmen		7373	69.2%		
Sophomore		3274	30.8%		
Total		10647			
First Time Freshmen					
First Time Freshmen		1325	18.0%		
All Other Freshmen		6048	82.0%		
Total		7373			

* Age is not a completely accurate figure in that some students choose not to release this information.

10,897 = Institution Grand Total, which includes:

Regular SCH Courses *(Budget Related)

Higher Education Paid Concurrent Enrollment *(Budget Related)

School District Paid Concurrent Enrollment

Non-SCH Generating Creditable Towards Awards *(Budget Related)

10,647 = Total of All Budget Related

GRAPH 5A.

FTE ENROLLMENT BY COST CODE SPRING QUARTER

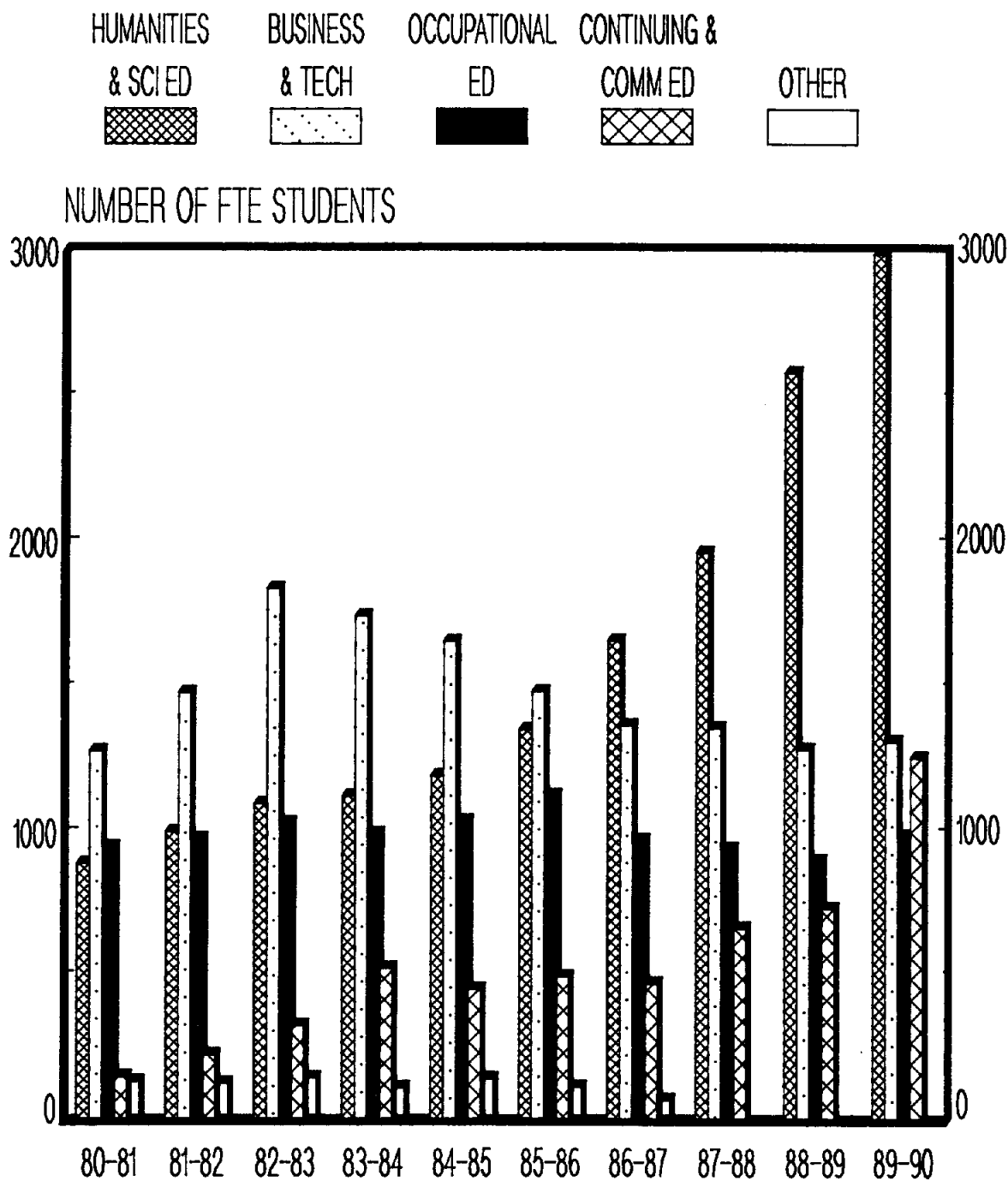


TABLE 5A.

ENROLLMENT BY COST CODE - SPRING QUARTER FTE'S

Cost Area	Cost Code	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90*
Social Science	2-10006	174.5	219.3	235.9	253.7	248.9	224.3	324.1	335.8	443.9	543.8
Physical Ed	2-10008			15.7	18.1	21.9	20.8	26.6	36.2	57.8	74.5
Early Childhood	2-10009						24.7	36.8	35.5	29.6	37.1
Criminal Justice	2-10016									31.4	45.0
Communications	2-10017										157.4
Mathematics	2-10105	291.8	333.8	316.4	330.4	338.2	395.5	423.0	396.8	501.1	454.4
Physical Science	2-10106	49.8	80.3	94.4	110.9	94.7	133.7	138.6	143.0	178.3	239.5
Pre-Engineering/CS	2-10107					5.3	9.1	30.4	188.5	203.4	253.2
Life Science	2-10114	61.6	78.0	109.5	128.7	144.7	166.7	229.9	291.4	408.6	498.4
English/Humanities	2-10205	199.3	193.2	241.0	202.3	259.1	304.2	383.5	440.3	613.2	432.3
Languages	2-10206										130.4
Practical Nursing	2-10305										110.9
Surgical Technology	2-10306										18.9
Registered Nursing	2-10307										2.0
Health Sciences	2-10108	119.2	102.8	92.9	87.5	88.7	81.3	74.3	102.8	121.8	
HUMAN & SCIENCE ED TOTALS		896.2	1007.4	1105.8	1131.6	1201.5	1360.3	1667.2	1970.3	2589.1	2997.8
Accounting	2-10405	202.9	242.5	278.0	226.9	196.5	206.0	211.2	244.6	255.9	223.3
Finance and Credit	2-10407			175.6	155.4	170.5	153.9	176.7	87.4	100.0	111.4
Transportation Mgt	2-10408	7.4	8.2	10.2	18.6	15.6	20.2	19.5	13.7	19.1	16.9
Marketing	2-10409	38.7	52.5	47.7	43.5	50.9	54.5	55.2	53.3	47.6	67.8
Business English	2-10411								98.0	84.4	97.3
Business Math	2-10412								138.7	152.4	102.6
Business Economics	2-10414								64.5	65.6	65.6
Business Management	2-10415	341.9	343.9	293.3	246.9	225.8	234.6	257.2	297.7	266.8	216.2
Automated Systems Tech	2-10507							1.2	9.4	5.4	12.6
CADD	2-10508	104.8	136.3	96.3	96.1	80.7	64.1	79.8	66.8	73.9	93.5
Electronics	2-10509	299.0	345.3	439.2	451.9	472.2	357.3	235.7	184.5	146.8	168.3
Computer Info Systems	2-10510	244.7	287.0	441.6	362.2	289.5	243.9	160.4	95.4	66.5	109.0
Manufacturing Tech	2-10511							2.0	11.1	7.4	35.2
Related Instruction	2-10404	46.9	70.2	63.2	148.7	161.6	156.1	175.2			
BUSINESS & TECHNOLOGY TOTALS		1286.3	1485.9	1845.1	1750.2	1663.3	1490.6	1374.1	1365.1	1291.8	1319.7
Small Equip/Veh Tech	2-10605	18.3	12.8	12.8	13.1	15.9	18.6	16.1	14.0	6.5	11.3
Aviation	2-10606			3.3	49.7	84.1	115.7	74.3	90.5	97.6	93.8
Heavy Duty Mech	2-10607	92.9	94.9	84.1	65.9	82.3	75.3	39.0	30.7	28.6	32.0
Automotive	2-10608	87.7	105.4	112.2	103.0	102.0	116.8	82.7	62.4	50.2	48.1
Auto Body/Paint Repair	2-10610				20.8	32.5	33.1	29.2	23.2	19.2	22.4
Related Instruction	2-10611							10.1	15.9	14.5	22.1
Welding	2-10612	109.7	119.9	134.1	79.7	64.5	70.5	40.9	30.1	38.8	35.6
Electricity	2-10613	156.3	125.3	115.6	89.2	107.6	132.0	92.1	78.8	82.7	62.9
Refriger/Air Condition	2-10614		21.3	25.3	25.0	23.3	42.0	19.5	28.3	26.3	13.3
Apprenticeship	2-10705	8.0	10.9	28.0	47.9	28.8	26.9	22.4	25.9	6.4	33.8
Barbering/Cosmetology	2-10706	75.6	58.8	63.5	55.4	53.4	62.8	73.4	78.1	84.2	84.7
Architectural Tech	2-10709	84.5	68.7	83.4	63.5	69.5	57.1	63.0	51.1	39.7	46.9
Bldg Construction	2-10710	59.4	63.8	49.5	66.1	67.5	58.3	42.7	51.1	46.7	62.6
Medical Assistant	2-10713									46.7	54.2
Graphic Design	2-10717	101.9	138.2	120.2	120.7	118.9	148.1	153.0	135.7	110.7	106.3
Printing	2-10719										15.6
Office Info Systems	2-10722	161.3	162.9	207.0	202.1	194.4	177.5	221.3	234.5	209.4	249.9
OCCUPATIONAL ED TOTALS		955.6	982.9	1039.0	1002.1	1044.7	1134.7	979.7	950.3	908.2	995.5
Continuing Ed/Vocational	2-10950										314.7
Continuing Ed/Non-Vocational	2-10950										362.1
English Second Lang	2-10976								19.5	27.2	43.0
Developmental Studies	2-10977	155.7	173.7	174.9	189.9	173.5	204.7	149.1	177.9	226.6	543.9
Continuing Education	2-10950		58.1	156.7	341.4	284.6	296.7	329.0	473.5	486.0	
CONT & COMMUNITY ED TOTALS		155.7	231.8	331.6	531.3	458.1	501.4	478.1	670.9	739.8	1263.7
Co-Op Education	2-10810	13.2	11.3	18.9	15.8	18.6	13.0	16.9			
**Other		126.1	121.9	133.2	102.7	131.4	107.8	59.0			
COLLEGE GRAND TOTALS		3433.1	3841.2	4473.6	4533.7	4517.6	4607.8	4575.0	4956.6	5528.9	6576.7

NOTE: * ACCOUNTING - CIS 110, 140 and 145 cost allocated to Computer Information Systems for consistency.
 * BUS MATH, BUS MGT, ENGLISH & MATHEMATICS - BUS 080, BUS 122, ENG 099 and MTH 099 changed to Develop. Studies.
 * CONTINUING ED - FTE's are now being broken out into two departments: C.E./Vocational & C.E./Non-Vocational.
 * FTE's in all depts. include school district concurrent enrollments, but do not include any non-credit activity.
 ** Other includes Soft Funded Dental, and other programs eliminated.
 Co-Op FTE's are being reported in the appropriate academic/vocational department.
 If a department line has been discontinued the FTE's are being distributed to other departments.
 Spring apprenticeship enrollments are one-time special requested classes,
 and do not correctly reflect enrollment trends.

SOURCE: Third Week Enrollment Summary by Departments, Spring Quarter, 1980-81 to 1989-90

TABLE 5B.

ENROLLMENT BY ACADEMIC DEPARTMENT - SPRING QUARTER FTE'S
OFFICIAL 3RD WEEK
(466.7 FTE's in Continuing Education have been reported in the appropriate academic/vocational dept.)

Department	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90*
Social Science	174.5	219.3	235.9	253.7	248.9	224.3	324.1	335.8	443.9	612.7
Physical Ed			15.7	18.1	21.9	20.8	26.6	36.2	57.8	95.5
Early Childhood						24.7	36.8	35.5	29.6	39.3
Criminal Justice									31.4	49.0
Communications										199.9
Mathematics	291.8	333.8	316.4	330.4	338.2	395.5	423.0	396.8	501.1	479.4
Physical Science	49.8	80.3	94.4	110.9	94.7	133.7	138.6	143.0	178.3	249.2
Pre-Engineering/CS					5.3	9.1	30.4	188.5	203.4	265.4
Life Science	61.6	78.0	109.5	128.7	144.7	166.7	229.9	291.4	408.6	585.9
English/Humanities	199.3	193.2	241.0	202.3	259.1	304.2	383.5	440.3	613.2	492.5
Languages										140.7
Practical Nursing										113.0
Surgical Tech										18.9
Registered Nursing										2.0
Health Sciences	119.2	102.8	92.9	87.5	88.7	81.3	74.3	102.8	121.8	
HUMAN & SCIENCE ED TOTALS	896.2	1007.4	1105.8	1131.6	1201.5	1360.3	1667.2	1970.3	2589.1	3343.4
Accounting	202.9	242.5	278.0	226.9	196.5	206.0	211.2	244.6	255.9	239.8
Finance and Credit			175.6	155.4	170.5	153.9	176.7	87.4	100.0	123.1
Transportation Mgt	7.4	8.2	10.2	18.6	15.6	20.2	19.5	13.7	19.1	16.9
Marketing	38.7	52.5	47.7	43.5	50.9	54.5	55.2	53.3	47.6	67.8
Business English								98.0	84.4	99.3
Business Math								138.7	152.4	105.5
Business Economics								64.5	65.6	65.6
Business Management	341.9	343.9	293.3	246.9	225.8	234.6	257.2	297.7	266.8	228.2
Automated Systems Tech							1.2	9.4	5.4	12.9
CADD	104.8	136.3	96.3	96.1	80.7	64.1	79.8	66.8	73.9	96.9
Electronics	299.0	345.3	439.2	451.9	472.2	357.3	235.7	184.5	146.8	168.3
Computer Info Systems	244.7	287.0	441.6	362.2	289.5	243.9	160.4	95.4	66.5	109.0
Manufacturing Tech							2.0	11.1	7.4	35.2
Related Instruction	46.9	70.2	63.2	148.7	161.6	156.1	175.2			
BUSINESS & TECHNOLOGY TOTALS	1286.3	1485.9	1845.1	1750.2	1663.3	1490.6	1374.1	1365.1	1291.8	1368.5
Small Equip/Veh Tech	18.3	12.8	12.8	13.1	15.9	18.6	16.1	14.0	6.5	11.3
Aviation			3.3	49.7	84.1	115.7	74.3	90.5	97.6	112.2
Heavy Duty Mech	92.9	94.9	84.1	65.9	82.3	75.3	39.0	30.7	28.6	32.0
Automotive	87.7	105.4	112.2	103.0	102.0	116.8	82.7	62.4	50.2	48.1
Auto Body/Paint Repair				20.8	32.5	33.1	29.2	23.2	19.2	22.4
Related Instruction							10.1	15.9	14.5	22.1
Welding	109.7	119.9	134.1	79.7	64.5	70.5	40.9	30.1	38.8	35.6
Electricity	156.3	125.3	115.6	89.2	107.6	132.0	92.1	78.8	82.7	68.2
Refriger/Air Condition		21.3	25.3	25.0	23.3	42.0	19.5	28.3	26.3	13.3
Apprenticeship	8.0	10.9	28.0	47.9	28.8	26.9	22.4	25.9	6.4	33.8
Barbering/Cosmetology	75.6	58.8	63.5	55.4	53.4	62.8	73.4	78.1	84.2	84.7
Architectural Tech	84.5	68.7	83.4	63.5	69.5	57.1	63.0	51.1	39.7	46.9
Bldg Construction	59.4	63.8	49.5	66.1	67.5	58.3	42.7	51.1	46.7	68.1
Medical Assistant									46.7	54.2
Graphic Design	101.9	138.2	120.2	120.7	118.9	148.1	153.0	135.7	110.7	119.7
Printing										15.6
Office Info Systems	161.3	162.9	207.0	202.1	194.4	177.5	221.3	234.5	209.4	254.9
OCCUPATIONAL ED TOTALS	955.6	982.9	1039.0	1002.1	1044.7	1134.7	979.7	950.3	908.2	1043.1
Continuing Ed/Vocational										165.8
Continuing Ed/Non-Vocational										44.3
English Second Lang								19.5	27.2	43.0
Developmental Studies	155.7	173.7	174.9	189.9	173.5	204.7	149.1	177.9	226.6	568.6
Continuing Education		58.1	156.7	341.4	284.6	296.7	329.0	473.5	486.0	
CONT & COMMUNITY ED TOTALS	155.7	231.8	331.6	531.3	458.1	501.4	478.1	670.9	739.8	821.7
Co-Op Education	13.2	11.3	18.9	15.8	18.6	13.0	16.9			
**Other	126.1	121.9	133.2	102.7	131.4	107.8	59.0			
COLLEGE GRAND TOTALS	3433.1	3841.2	4473.6	4533.7	4517.6	4607.8	4575.0	4956.6	5528.9	6576.7

NOTE: * ACCOUNTING - CIS 110, 140 and 145 cost allocated to Computer Information Systems for consistency.
 * BUS MATH, BUS MGT, ENGLISH AND HUMANITIES - BUS 080, BUS 122, ENG 099 and MTH 099 changed to Develop. Studies.
 * CONTINUING ED - 466.7 FTE's in Continuing Ed. are being reported in the appropriate academic/vocational department. Total should be 676.8
 * CONTINUING ED - FTE's are now being broken out into two depts.: C.E./Vocational & C.E./Non-Vocational
 * FTE's in all depts. include school district concurrent enrollments, but do not include any non-credit activity.
 ** Other includes Soft Funded Dental, and other programs eliminated.
 Co-Op FTE's are being reported in the appropriate academic/vocational department.
 If a department line has been discontinued the FTE's are being distributed to other departments.
 Spring apprenticeship enrollments are one-time special requested classes,
 and do not correctly reflect enrollment trends.

SOURCE: Third Week Enrollment Summary by Departments, Spring Quarter, 1980-81 to 1989-90

GRAPH 6.

FTE ENROLLMENT BY COST CODE

ANNUALIZED FTE

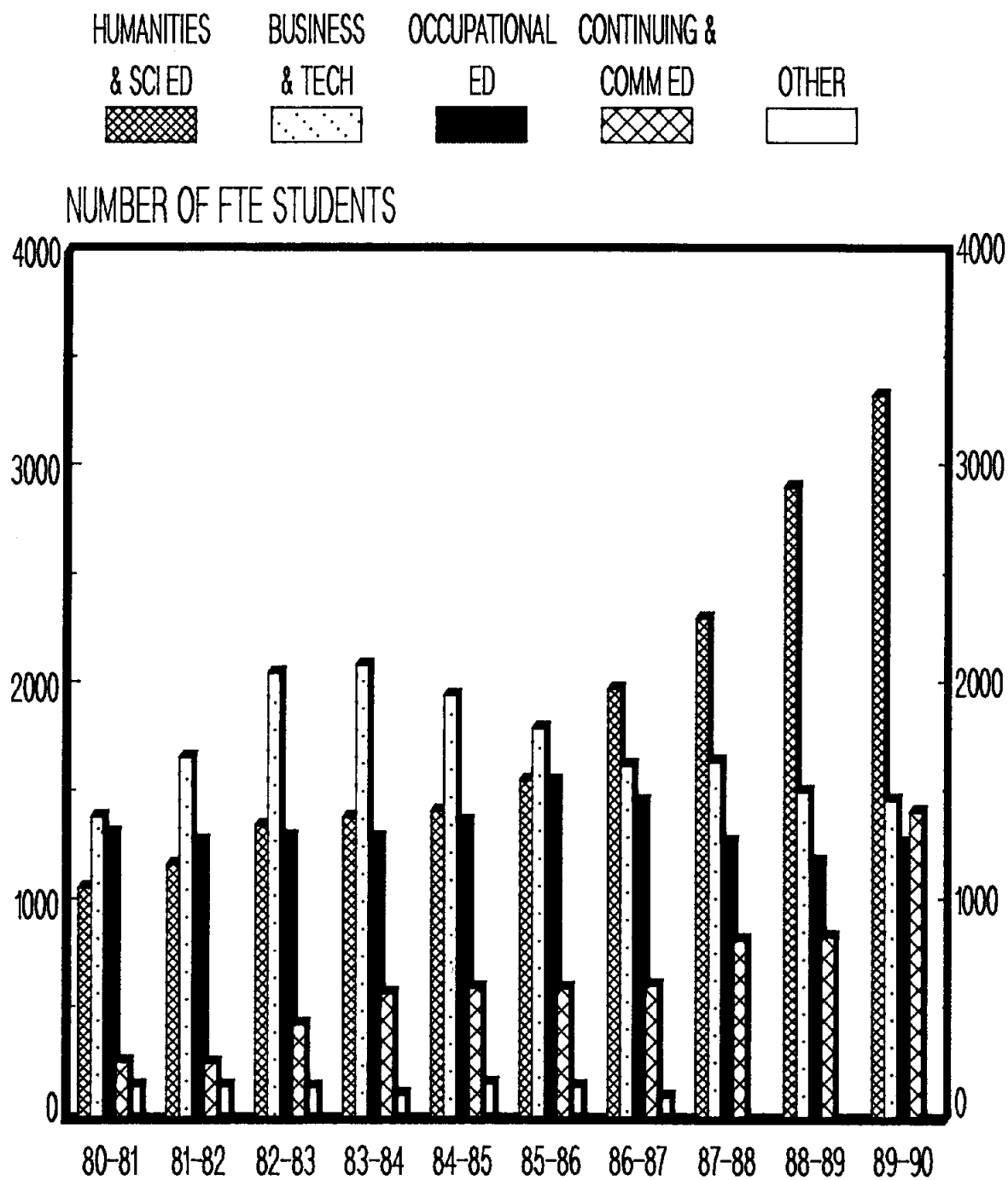


TABLE 6.

ENROLLMENT BY COST CODE - ANNUALIZED FTE'S

Cost Area	Cost Code	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90*
Social Science	2-10006	191.8	232.5	248.3	292.1	280.5	274.4	362.4	387.8	500.3	617.4
Physical Ed	2-10008			15.8	19.6	19.4	22.2	30.1	38.6	52.1	72.0
Early Childhood	2-10009						21.7	34.8	35.3	25.8	33.0
Criminal Justice	2-10016									29.8	47.7
Communications	2-10017										190.2
Mathematics	2-10105	364.5	380.6	389.7	410.7	405.5	447.4	553.7	654.5	578.8	505.4
Physical Science	2-10106	73.3	101.5	131.9	136.8	136.7	143.0	166.1	164.3	196.2	260.8
Pre-Engineering/CS	2-10107					1.8	7.7	26.5	47.0	240.7	288.1
Life Science	2-10114	88.2	101.3	151.0	172.0	173.2	197.8	266.4	361.0	467.2	566.8
English/Humanities	2-10205	222.6	225.2	284.3	247.5	294.8	356.2	460.3	526.8	688.1	464.9
Languages	2-10206										146.9
Practical Nursing	2-10305										134.9
Surgical Technology	2-10306										16.0
Registered Nursing	2-10307										2.8
Health Sciences	2-10108	137.6	144.0	143.2	124.5	119.7	101.3	95.8	108.9	143.3	
HUMAN & SCIENCE ED TOTALS		1078.0	1185.1	1364.2	1403.2	1431.6	1571.7	1996.1	2324.2	2922.3	3346.9
Accounting	2-10405	221.7	277.6	318.5	294.7	251.1	243.6	248.3	300.8	298.5	269.0
Finance and Credit	2-10407			58.5	159.1	183.0	182.4	189.3	108.2	107.9	121.2
Transportation Mgt	2-10408	12.7	9.3	12.4	19.2	16.3	19.7	19.8	17.0	18.0	16.6
Marketing	2-10409	66.4	65.6	59.5	60.6	67.0	76.8	76.4	66.4	54.2	63.0
Business English	2-10411								124.5	104.8	107.5
Business Math	2-10412								161.3	178.8	127.1
Business Economics	2-10414								76.2	76.0	76.4
Business Management	2-10415	366.5	382.0	381.2	310.4	257.1	270.7	302.8	342.8	315.9	268.4
Automated Systems Tech	2-10507							2.3	11.1	12.7	16.8
CADD	2-10508	120.3	151.1	126.0	106.7	91.5	85.5	85.0	87.9	77.6	94.6
Electronics	2-10509	305.1	373.6	478.0	525.9	552.0	442.5	311.7	235.3	187.5	196.1
Computer Info Systems	2-10510	249.5	334.9	483.1	464.5	357.1	297.3	194.8	118.4	81.9	100.9
Manufacturing Tech	2-10511							2.2	8.3	6.6	23.9
Related Instruction	2-10404	62.1	82.9	152.1	164.0	189.2	193.7	207.6			
BUSINESS & TECHNOLOGY TOTALS		1404.3	1677.0	2069.3	2105.1	1964.3	1812.2	1640.2	1658.2	1520.4	1481.5
Small Equip/Veh Tech	2-10605	19.0	13.2	17.5	16.1	18.7	23.6	21.0	15.3	10.9	12.2
Aviation	2-10606			1.1	41.9	100.2	143.3	115.0	123.4	124.4	127.0
Heavy Duty Mech	2-10607	92.2	102.6	114.0	87.2	83.5	88.3	52.9	33.6	29.8	31.7
Automotive	2-10608	107.9	121.9	132.0	106.9	115.3	132.1	99.6	67.0	62.8	56.7
Auto Body/Paint Repair	2-10610				23.9	33.7	38.9	33.6	27.5	21.6	22.3
Related Instruction	2-10611							18.8	23.8	15.0	18.7
Welding	2-10612	108.6	129.6	131.2	104.1	74.7	85.0	62.8	39.5	44.0	41.2
Electricity	2-10613	176.6	151.3	146.9	108.4	105.6	179.5	136.0	92.7	92.4	75.9
Refriger/Air Condition	2-10614		18.2	13.9	16.7	22.3	41.0	57.8	26.0	23.0	12.2
Apprenticeship	2-10705	267.3	216.3	154.8	218.7	248.5	251.6	245.6	225.9	162.1	191.4
Barbering/Cosmetology	2-10706	93.1	79.9	81.2	77.4	70.1	78.2	83.9	99.1	117.5	123.6
Architectural Tech	2-10709	79.4	66.3	78.6	76.1	81.2	66.1	71.6	63.1	46.4	44.2
Bldg Construction	2-10710	88.2	77.2	78.8	75.1	83.0	85.4	68.1	61.4	52.1	72.2
Medical Assistant	2-10713									45.1	69.3
Graphic Design	2-10717	125.7	140.7	133.9	135.1	135.3	161.4	167.3	150.9	133.8	136.8
Printing	2-10719										8.1
Office Info Systems	2-10722	171.8	175.5	228.8	221.0	211.0	194.7	240.5	241.9	220.1	242.0
OCCUPATIONAL ED TOTALS		1329.8	1292.7	1312.7	1308.6	1383.1	1569.1	1474.5	1291.1	1201.0	1285.5
Continuing Ed/Vocational	2-10950										333.4
Continuing Ed/Non-Vocational	2-10950										370.7
English Second Lang	2-10976									25.9	51.3
Developmental Studies	2-10977	268.5	243.1	263.8	257.6	226.8	271.2	218.6	232.8	298.7	673.9
Continuing Education	2-10950		19.4	180.0	330.0	387.4	341.4	408.1	604.6	527.3	
CONT & COMMUNITY ED TOTALS		268.5	262.5	443.8	587.6	614.2	612.6	626.7	837.4	851.9	1429.3
Co-Op Education	2-10810	14.8	18.9	22.0	16.5	14.7	14.6	16.1			
**Other		142.3	137.2	129.2	100.8	155.1	140.3	90.9			
COLLEGE GRAND TOTALS		4237.7	4573.4	5341.2	5521.8	5563.0	5720.5	5844.5	6110.9	6495.6	7543.2

NOTE: * ACCOUNTING - CIS 110, 140 and 145 cost allocated to Computer Information Systems for consistency.
 * BUS MATH, BUS MGT, ENGLISH AND HUMANITIES - BUS 080, BUS 122, ENG 099 and MTH 099 changed to Develop. Studies.
 * CONTINUING ED - FTE's are now being broken out into two depts.: C.E/Vocational and C.E/Non-Vocational.
 * FTE's in all depts. include school district concurrent enrollments, but do not include any non-credit activity.
 ** Other includes Soft Funded Dental, and other programs eliminated.
 Co-Op FTE's are being reported in the appropriate academic/vocational department.
 If a department line has been discontinued the FTE's are being distributed to other departments.

SOURCE: Third Week Enrollment Summary by Departments, Summer, Fall, Winter and Spring Quarter, 1980-81 to 1989-90

TABLE 6A.

ENROLLMENT BY COST CODE - 1989-90 ANNUALIZED FTE'S
(which includes non-credit)

SUMMER 1989-90					FALL 1989-90			WINTER 1989-90			SPRING 1989-90			AFTER 89-90	
Cost Area	Cost Code	CONCURR SCHOOL			FALL	CONCURR SCHOOL		WINTER	CONCURR SKILLS SCHOOL CENTER		SPRING	CONCURR SKILLS SCHOOL CENTER			
		SUMMER	NON-CRD	DIST		NON-CRD	DIST		NON-CRD	DIST		NON-CRD	DIST		
Social Science	2-10006	173.5		173.5	547.9		14.3	533.6	587.0		1.0	586.0		543.8	611.3
Physical Ed	2-10008	25.4		25.4	56.8			56.8	59.4			59.4		74.5	72.0
Early Childhood	2-10009	0.8		0.8	37.2			43.9	24.0			27.8		37.1	38.2
Criminal Justice	2-10016	15.2		15.2	42.9	6.7		42.9	40.0	3.8		40.0	1.1	45.0	47.7
Communications	2-10017	60.3		60.3	184.5			184.5	168.5			168.5		157.4	190.2
Mathematics	2-10105	185.9		185.9	438.5		32.3	406.2	437.5			437.5		494.4	485.6
Physical Science	2-10106	98.3	27.2	125.5	202.2		2.3	218.4	242.4			239.5	27.3	289.4	289.4
Pre-Engineering/CS	2-10107	109.5		109.5	255.4		5.6	249.8	246.2	5.2		241.0	0.7	253.2	253.2
Life Science	2-10114	175.1		175.1	524.8		2.4	522.4	502.2	6.2		496.0	5.5	498.4	562.1
English/Humanities	2-10205	132.7		132.7	401.9			401.9	427.9			427.9		432.3	464.9
Languages	2-10206	40.7		40.7	132.6			132.6	137.0			137.0		130.4	146.9
Practical Nursing	2-10305	91.7		91.7	102.7		28.1	74.6	99.4	20.1		79.3		110.9	112.4
Surgical Technology	2-10306				10.3			10.3	18.7			18.7		18.9	16.0
Registered Nursing	2-10307				3.6			3.6	2.9			2.9		2.0	2.8
HUMAN & SCIENCE ED TOTALS		1109.1	27.2	1136.3	2941.3	25.2	85.0	2881.5	2993.1	26.4	32.5	2987.0	21.5	2997.8	3322.8
Accounting	2-10405	97.0		97.0	234.3		20.3	214.0	252.3		2.8	249.5	16.0	223.3	255.9
Finance and Credit	2-10407	34.2		34.2	121.4		4.5	116.9	96.6			96.6		115.0	99.6
Transportation Mgt	2-10408	4.8		4.8	14.0			14.0	14.1			14.1		16.9	16.6
Marketing	2-10409	9.3		9.3	54.8			54.8	57.1			57.1		61.2	61.2
Business English	2-10411	33.6		33.6	97.2			97.2	94.4			94.4		97.3	107.5
Business Math	2-10412	41.4		41.4	116.8			116.8	120.4			120.4		102.6	127.1
Business Economics	2-10414	24.3		24.3	66.1			66.1	73.3			73.3		65.6	76.4
Business Management	2-10415	102.2	5.0	107.2	252.9			252.9	234.0			234.0	0.3	215.9	266.7
Automated Systems Tech	2-10507	0.6		0.6	20.7			20.7	16.5			16.5		12.6	16.8
CADD	2-10508	31.2		31.2	74.0		2.3	71.7	85.1			85.1		93.5	93.8
Electronics	2-10509	62.6		62.6	201.9		13.9	188.0	155.5			155.5		168.3	191.5
Computer Info Systems	2-10510	0.2		0.2	99.5			99.5	94.0			94.0	6.6	102.4	98.7
Manufacturing Tech	2-10511	1.2		1.2	23.2			23.2	12.0			12.0	0.7	34.5	23.6
BUSINESS & TECHNOLOGY TOTALS		442.6	0.0	442.6	1376.8	0.0	41.0	1335.8	1305.3	0.0	2.8	1302.5	0.0	1319.7	1450.9
Small Equip/Veh Tech	2-10605	5.6		5.6	8.9			8.9	10.7			11.2		11.3	12.4
Aviation	2-10606	96.2		96.2	96.1			96.1	94.9			94.9		93.8	127.0
Heavy Duty Mech	2-10607	3.2		3.2	26.4			26.4	33.6			34.2	2.2	34.2	33.0
Automotive	2-10608	16.2		16.2	50.0			50.0	55.8			56.1		48.1	56.8
Auto body/Paint Repair	2-10610				21.6			21.6	22.9			22.9		22.4	22.3
Related Instruction	2-10611				13.4			13.4	20.5			20.5		22.1	18.7
Welding	2-10612	15.4		15.4	36.0			36.0	36.6			42.4	3.0	35.6	47.3
Electricity	2-10613	22.0		22.0	71.8			71.8	71.0			71.0		62.9	75.9
Refriger/Air Condition	2-10614				11.3			11.3	12.0			12.0		13.3	12.2
Apprenticeship	2-10705	5.5		5.5	276.2			276.2	258.7			258.7		33.8	191.4
Barbering/Cosmetology	2-10706	68.1	5.6	73.7	108.1			108.1	109.9			109.9		84.7	121.7
Architectural Tech	2-10709	6.1		6.1	30.1			30.1	49.4			49.4		46.9	44.2
Bldg Construction	2-10710	6.4		6.4	74.5			74.5	73.2			73.4	0.6	62.6	72.5
Medical Assistant	2-10713	30.9		30.9	62.2			62.2	60.5			60.5		54.2	69.3
Graphic Design	2-10717	47.3		47.3	128.7			128.7	128.7			128.0		106.3	136.8
Printing	2-10719				1.1			8.7	7.7			7.8		15.6	10.7
Office Info Systems	2-10722	81.2		81.2	191.8			191.8	203.1			196.3		229.0	232.8
OCCUPATIONAL ED TOTALS		404.1	0.0	404.1	1208.2	17.0	0.0	1225.2	1248.5	5.0	6.8	1250.2	3.0	995.5	1284.9
Short Term Intens Train	2-10915				277.5			338.5	299.5			371.2		314.7	32.0
Continuing Ed/Vocational	2-10950	108.5	46.2	154.7	327.4	61.0		327.4	278.7	71.7		278.7	32.00	391.4	418.6
Continuing Ed/Non-Vocational	2-10951	144.0		144.0	327.4			327.4	278.7			362.1	76.7	362.1	370.7
English Second Lang	2-10976	14.7		14.7	56.5			56.5	39.7			39.7		43.0	51.3
Developmental Studies	2-10977	275.3		275.3	654.3			654.3	548.2			548.2		543.9	673.9
CONT & COMMUNITY ED TOTALS		542.5	46.2	588.7	1315.7	61.0	0.0	1376.7	1166.1	71.7	0.0	1237.8	108.7	1263.7	1525.2
COLLEGE GRAND TOTALS		2498.3 + 73.4 = 2571.7	32.2	2603.9	6842.0 + 103.2 = 6945.2	126.0	0.0	7071.2	6713.0 + 103.1 = 6816.1	42.1 + 3.5 = 45.6		6777.5	133.2 + 99.0 = 232.2	6576.7 + 133.2 = 6709.9	7583.7

NOTE: School district concurrent enrollments are excluded.

SOURCE: Third Week Summary by Departments, Summer, Fall, Winter and Spring Quarter, 1989-90

GRAPH 7.

STUDENT HEADCOUNT ENROLLMENT PER CREDIT HOUR FALL QUARTER

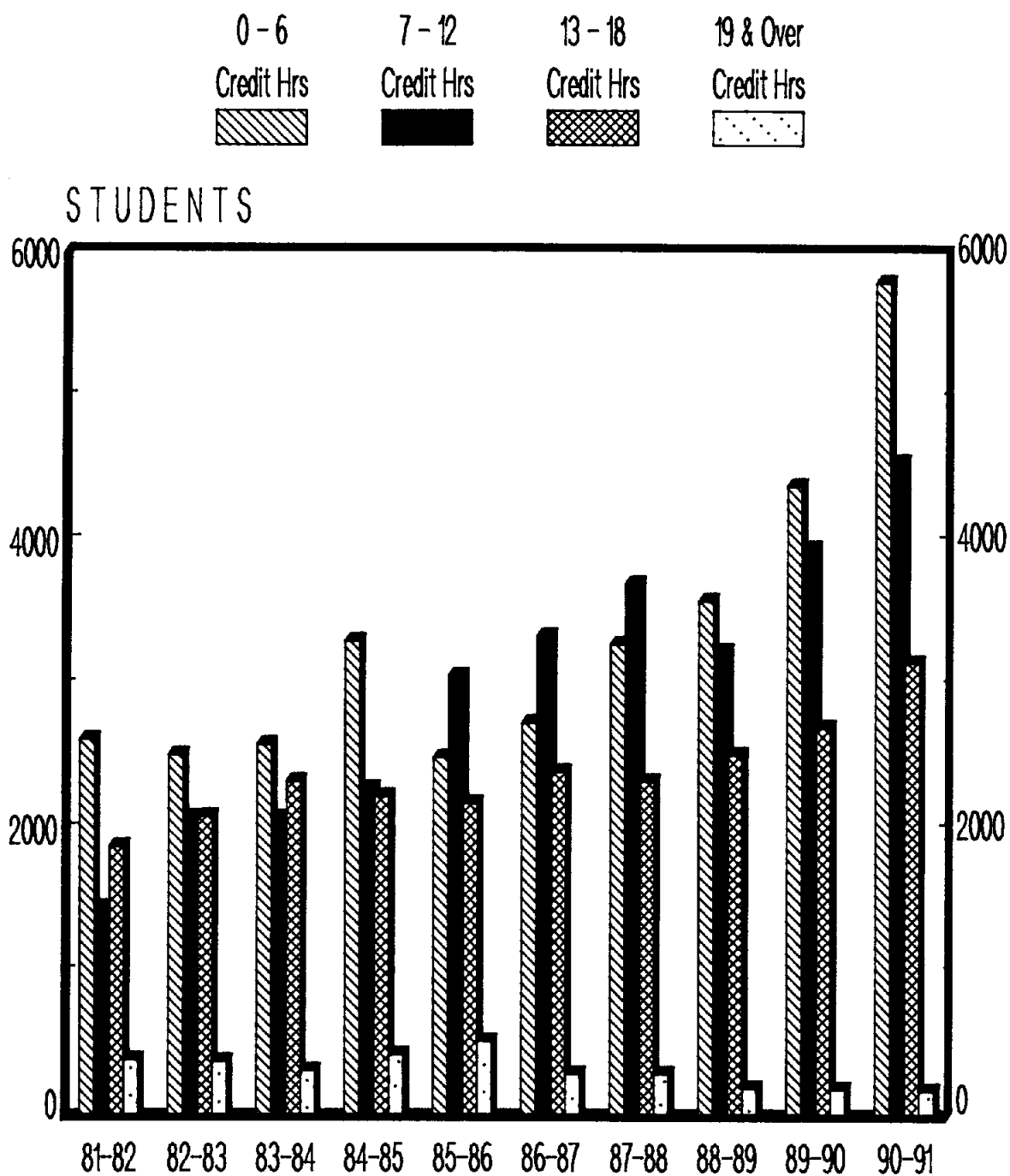


TABLE 7.

STUDENT HEADCOUNT ENROLLMENT PER CREDIT HOUR
Fall Headcount

Credit Hours	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91
0 - 3	567	517	557	1081	1002	1148	1224	1673	2149	3128
4 - 6	2068	2010	2043	2237	1507	1602	2071	1923	2248	2682
7 - 9	672	915	964	1084	1734	1904	2053	1524	1727	1997
10 - 12	787	1178	1126	1211	1343	1448	1662	1725	2237	2571
13 - 15	1000	1288	1407	1354	1374	1636	1693	2007	2139	2581
16 - 18	890	811	938	886	817	774	649	521	581	588
19 - 21	364	355	269	332	474	279	274	184	173	157
Over 21	35	34	56	104	56	24	29	20	25	30
Total	6383	7108	7360	8289	8307	8815	9655	9577	11279	13734

NOTE: Total = Institution Grand Total

SOURCE: Utah Board of Regents' 3rd Week Reports, Fall Quarter,
1981-82 to 1990-91

TABLE 8.

SALT LAKE COMMUNITY COLLEGE
AVERAGE CREDIT HOURS TAKEN

	RESIDENTS	NON-RESIDENTS	TOTAL
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SUMMER			

1984-85	8.58	11.33	8.61
1985-86	8.84	8.76	8.83
1986-87	8.47	8.63	8.48
1987-88	8.59	7.87	8.58
1988-89	8.50	7.50	8.47
1989-90	8.50	9.52	8.52
1990-91	7.93	10.38	7.99
FALL			

1984-85	9.61	12.46	9.62
1985-86	9.83	12.45	9.85
1986-87	9.44	10.93	9.45
1987-88	9.12	10.21	9.13
1988-89	9.29	9.86	9.29
1989-90	9.07	11.80	9.10
1990-91	8.67	7.26	8.63
WINTER			

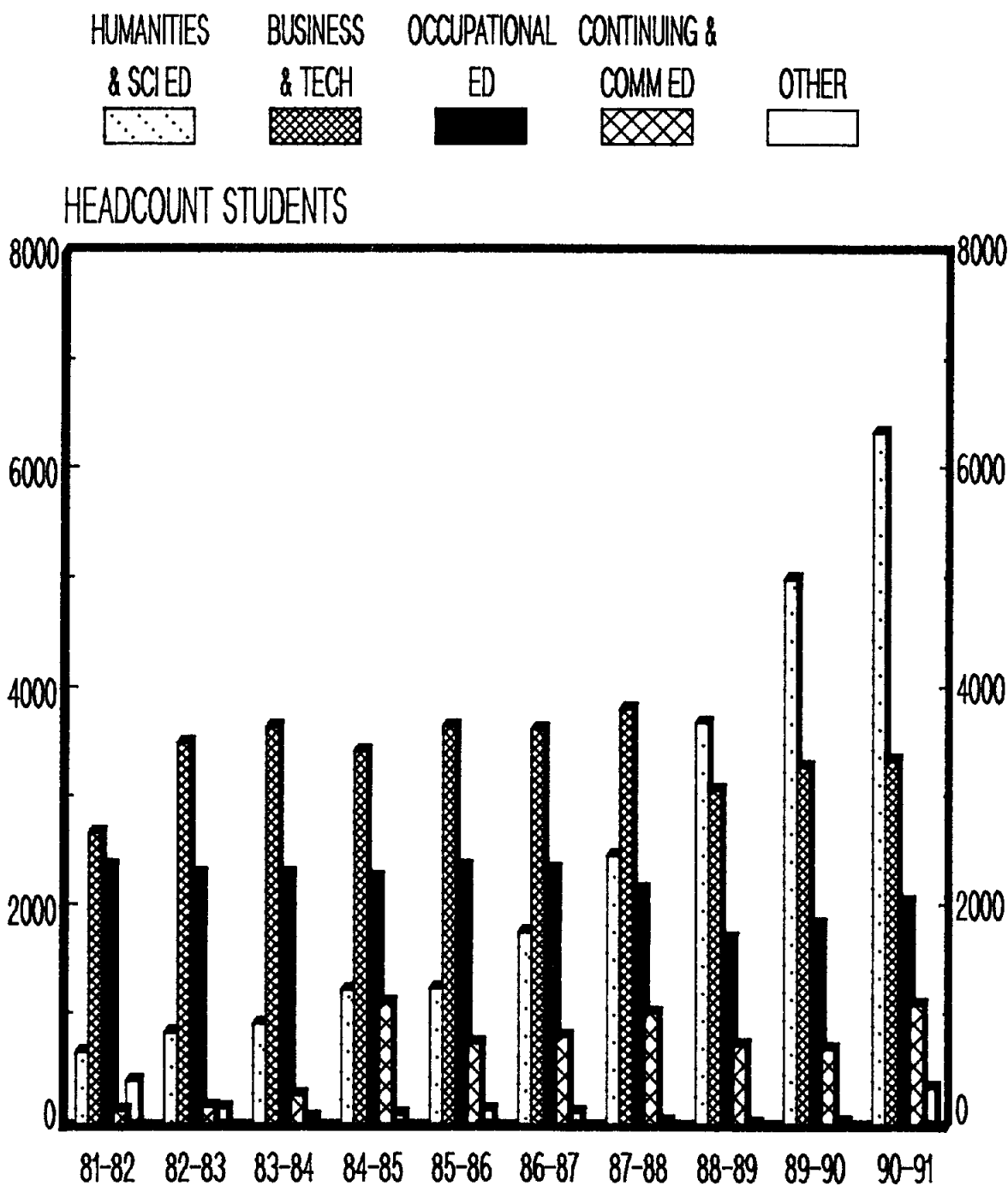
1984-85	9.57	11.77	9.58
1985-86	9.94	12.84	9.96
1986-87	9.91	11.86	9.92
1987-88	9.42	10.50	9.43
1988-89	9.53	11.04	9.54
1989-90	9.36	10.94	9.38
SPRING			

1984-85	9.76	13.50	9.78
1985-86	9.97	8.20	9.95
1986-87	9.39	10.50	9.40
1987-88	9.24	11.25	9.25
1988-89	9.45	5.48	9.40
1989-90	9.05	9.36	9.05
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SOURCE: Utah Board of Regents' 3rd Week Reports, 1984-85 to 1990-91

GRAPH 9.

STUDENT ENROLLMENT BY MAJORS FALL HEADCOUNT



**B. STUDENT
DEMOGRAPHICS**

TABLE 9.

STUDENT ENROLLMENT BY MAJORS
Fall Headcount

Department	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89*	89-90*	90-91
Biology										30
Communications										63
Computer Sci Tech						14		100	142	195
Criminal Justice								98	120	140
Early Childhood					7	64	116	85	118	157
Education										48
General Education	509	606	746	1033	960	1286	2075	2655	3534	4081
General Nursing									605	829
Humanities										145
Nursing										36
Physical Science										29
Practical Nursing									135	173
Pre-Engineering					21	131	189	259	366	423
Surgical Technology									17	29
Health Sciences	182	267	209	233	294	304	124	531		
HUMANITIES & SCI ED TOTAL	691	873	955	1266	1282	1799	2504	3728	5037	6378
Accounting	339	385	430	449	550	605	545	506	531	476
Automated Systems Tech						7	20	35	30	29
Business Management	462	732	742	737	960	1060	1145	1199	1440	1550
CADD	260	234	201	200	246	257	210	163	206	241
Computer Info Systems	805	1254	796	501	393	346	386	358	345	376
Electronics	582	785	714	721	825	719	562	455	440	372
Finance and Credit	60	34	115	129	120	134	165	125	91	85
Manufact/Mach Tech								22	48	73
Marketing	144	57	51	98	151	175	196	147	146	149
Related Instruction Bus			583	584	400	311	589	62	7	
Transportation Mgt	58	61	56	45	49	52	39	36	38	35
BUSINESS & TECHNOLOGY TOTAL	2710	3542	3688	3464	3694	3666	3857	3108	3322	3386
Apprenticeship	1191	826	954	895	758	766	709	482	495	541
Architectural Tech	79	101	104	108	114	134	127	86	80	90
Auto Body/Paint Repair						46	56	37	35	31
Automotive	140	167	161	187	201	128	103	91	77	66
Aviation					111	103	85	88	101	113
Barbering/Cosmetology	80	69	58	52	67	62	78	65	112	132
Building Construction	87	88	67	82	80	67	71	55	96	105
Electricity	17	170	113	137	235	174	130	109	115	149
Graphic Design	220	209	172	175	234	250	251	234	240	263
Heavy Duty Mech	143	149	116	114	106	68	52	39	39	39
Medical Assistant								46	69	111
Office Info Systems	274	409	360	357	367	427	413	309	289	312
Printing									10	8
Refriger/Air Condition					19	55	51	51	47	51
Related Instruction Ind			104	84						
Small Equip/Veh Tech	18	29	25	26	29	26	22	17	18	19
Welding	156	117	102	80	81	70	42	32	49	49
OCCUPATIONAL ED TOTAL	2405	2334	2336	2297	2402	2376	2190	1741	1872	2079
Continuing Ed Programs			94	939	639	725	968	710	703	1085
Developmental Studies	151	186	199	208	134	114	86	43	20	24
English Second Lang								4	1	26
CONT & COMMUNITY ED TOTAL	151	186	293	1147	773	839	1054	757	724	1135
Programs Eliminated	136	89	85	115	140	126	36	4	28	4
Unknown	290	84	3	0	16	9	14	29	20	362
COLLEGE GRAND TOTALS	6383	7108	7360	8289	8307	8815	9655	9367	11003	13344

NOTE: * 88-89 & 89-90 and 90-91 total equals "Total of All Budget Related" not the total headcount

If a department line has been discontinued the numbers are being distributed to other departments.

Studies have found this report to be about 80% accurate.

SOURCE: Utah Board of Regents' 3rd Week Reports, Fall Quarter, 1981-82 to 1990-91

TABLE 10.

STUDENT ENROLLMENT BY MAJORS AND BY GENDER
Fall Headcount

Department	1986-87		1987-88		1988-89*		1989-90*		1990-91*	
	Male	Fem	Male	Fem	Male	Fem	Male	Fem	Male	Fem
Biology									19	11
Communications									28	35
Computer Sci Tech	11	3			78	22	109	33	155	40
Criminal Justice					69	29	92	28	104	36
Early Childhood	3	61	7	109	3	82	5	113	4	153
Education									5	43
General Education	570	716	909	1166	1220	1435	1649	1885	1933	2148
General Nursing							110	495	127	702
Humanities									59	86
Nursing									4	32
Physical Science									21	8
Practical Nursing							26	109	30	143
Pre-Engineering	115	16	167	22	242	17	327	39	379	44
Surgical Technology							5	12	3	26
Health Sciences	60	244	14	110	85	446				
HUMANITIES & SCI ED TOTAL	759	1040	1097	1407	1697	2031	2323	2714	2871	3507
Accounting	218	387	183	362	180	326	183	348	149	327
Automated Systems Tech	6	1	18	2	31	4	24	6	26	3
Business	553	507	600	545	633	566	747	693	837	713
CADD	207	50	172	38	137	26	165	41	198	43
Computer Info Systems	224	122	232	154	212	146	187	158	200	176
Electronics	637	82	499	63	420	35	409	31	343	29
Finance and Credit	52	82	67	98	43	82	39	52	40	45
Manufact/Mach Tech					20	2	41	7	69	4
Marketing	78	97	89	107	74	73	74	72	65	84
Related Instruction Bus	168	143	188	401	33	29	4	3		
Transportation Mgt	35	17	30	9	21	15	22	16	23	12
BUS & TECHNOLOGY TOTAL	2178	1488	2078	1779	1804	1304	1895	1427	1950	1436
Apprenticeship	740	26	692	17	470	12	475	20	517	24
Architectural Tech	100	34	101	26	71	15	66	14	70	20
Auto Body/Paint Repair	43	3	52	4	37	0	34	1	29	2
Automotive	124	4	99	4	86	5	72	5	63	3
Aviation	100	3	81	4	87	1	99	2	110	3
Barbering/Cosmetology	9	53	3	75	2	63	7	105	6	126
Bldg Construction	64	3	65	6	51	4	80	16	100	5
Electricity	163	11	127	3	104	5	112	3	143	6
Graphic Design	125	125	109	142	111	123	122	118	140	123
Heavy Duty Mech	68	0	51	1	38	1	39	0	38	1
Medical Assistant					9	37	15	54	11	100
Office Info Systems	17	410	15	398	6	303	16	273	15	297
Printing							9	1	5	3
Refriger/Air Condition	55	0	51	0	50	1	46	1	50	1
Small Equip/Veh Tech	25	1	21	1	17	0	18	0	19	0
Welding	64	6	39	3	30	2	47	2	46	3
OCCUPATIONAL ED TOTAL	1697	679	1506	684	1169	572	1257	615	1362	717
Continuing Ed Programs	390	335	440	528	244	466	284	419	431	654
Developmental Studies	63	51	56	30	30	13	12	8	12	12
English Second Lang					2	2	0	1	25	1
CONT & COMMUNITY ED TOTAL	453	386	496	558	276	481	296	428	468	667
Programs Eliminated	112	14	34	2	4	0	24	4	4	0
Unknown	8	1	12	2	18	11	5	15	137	225
COLLEGE GRAND TOTALS	5207	3608	5223	4432	4968	4399	5800	5203	6792	6552

NOTE: * 88-89, 89-90 and 90-91 total equals "Total of All Budget Related" not the total headcount.
 If a department line has been discontinued the numbers are being distributed to other departments.
 Studies have found this report to be about 80% accurate.

SOURCE: Utah Board of Regents' 3rd Week Reports, Fall Quarter, 1986-87 to 1990-91

GRAPH 11.

WHERE STUDENTS LIVE BY ZIP CODE
ZIP CODES WITH 50 OR MORE STUDENTS

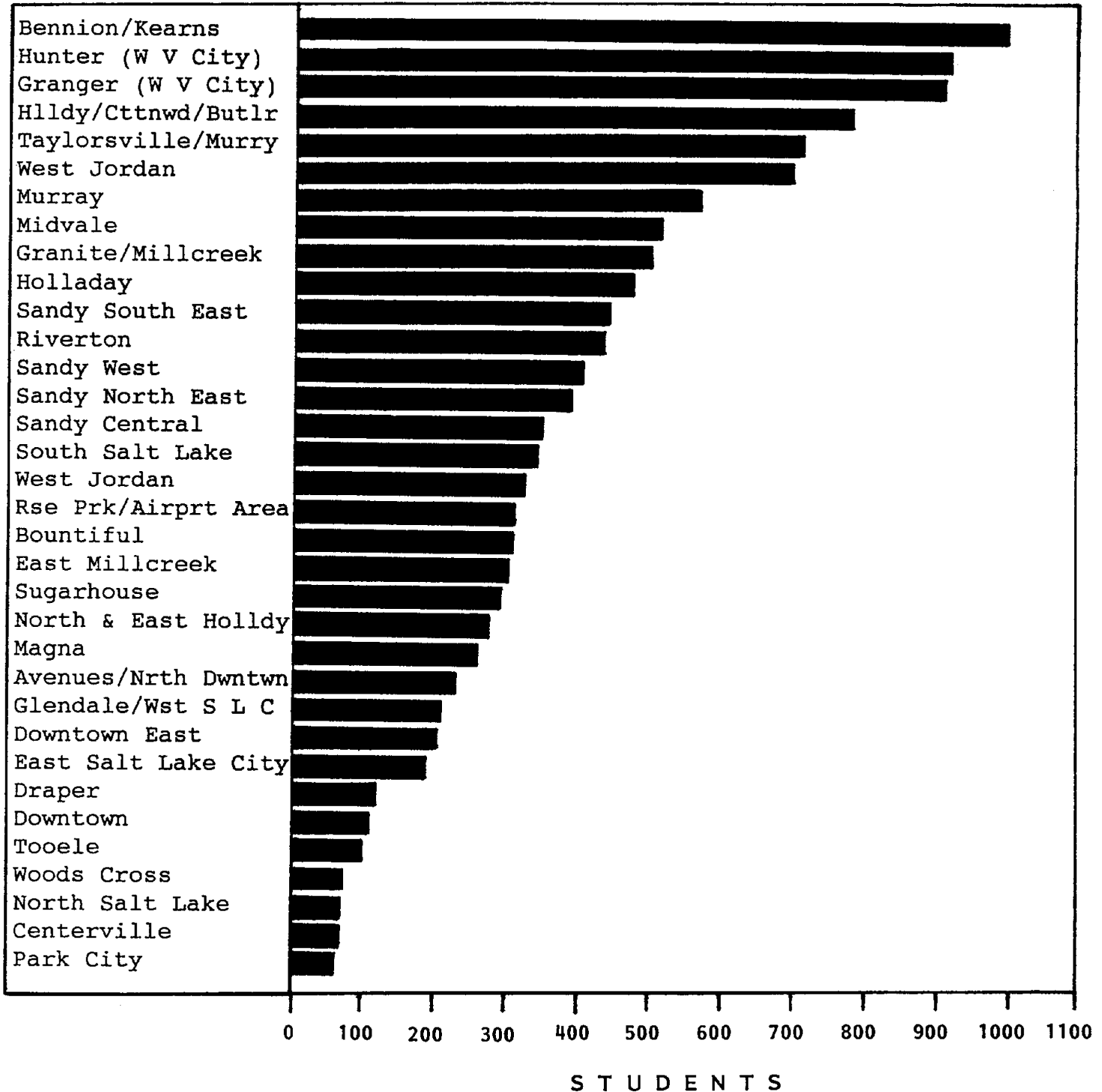


TABLE 11.

WHERE STUDENTS LIVE BY ZIP CODE

Zip Codes with 50 or more students
1990-91 Fall Headcount

ZIP CODE	LOCATION	NUMBER OF STUDENTS	PERCENT OF COLLEGE TOTAL
84118	Bennion/Kearns	1,002	7.30%
84120	Hunter (West Valley City)	923	6.72%
84119	Granger (West Valley City)	913	6.65%
84121	Holladay/Cottonwood/Butler	785	5.72%
84123	Taylorsville/Murray	713	5.19%
84084	West Jordan	702	5.11%
84107	Murray	570	4.15%
84047	Midvale	515	3.75%
84106	Granite/Millcreek	503	3.66%
84117	Holladay	475	3.46%
84092	Sandy South East	446	3.25%
84065	Riverton	438	3.19%
84070	Sandy West	406	2.96%
84093	Sandy North East	391	2.85%
84094	Sandy Central	349	2.54%
84115	South Salt Lake	344	2.50%
84088	West Jordan	326	2.37%
84116	Rose Park/Airport Area	309	2.25%
84010	Bountiful	307	2.24%
84109	East Millcreek	302	2.20%
84105	Sugarhouse	293	2.13%
84124	North and East Holladay	277	2.02%
84044	Magna	260	1.89%
84103	Avenues/North Downtown	231	1.68%
84104	Glendale/Wst Salt Lake City	210	1.53%
84102	Downtown East	204	1.49%
84108	East Salt Lake City	189	1.38%
84020	Draper	117	0.85%
84111	Downtown	108	0.79%
84074	Tooele	97	0.71%
84087	Woods Cross	73	0.53%
84054	North Salt Lake	70	0.51%
84014	Centerville	66	0.48%
84060	Park City	63	0.46%
Total of this list		12,977	94.49%
Total in other zip codes		757	5.51%
College Total, Fall Quarter, 1990-91		13,734	100.00%

NOTE: College Total = Institution Grand Total

SOURCE: Utah Board of Regents' 3rd Week Report, Fall Quarter, 1990-91

TABLE 12.

STUDENT DISTRIBUTION BY CLASS, LEVEL, AND BY GENDER

Number of Students										
Class	Gender	82-83	83-84	84-85	85-86	86-87	87-88	88-89*	89-90*	90-91*
Freshmen	Male	3606	3545	3863	3693	3692	3845	3583	4237	4966
	Female	2302	2178	2516	2453	2861	3558	3444	4046	5064
	Total	5908	5723	6379	6146	6553	7403	7027	8283	10030
Sophomore	Male	858	1172	1329	1442	1515	1378	1385	1563	1826
	Female	342	465	581	719	747	874	955	1157	1488
	Total	1200	1637	1910	2161	2262	2252	2340	2720	3314
College Total		7108	7360	8289	8307	8815	9655	9367	11003	13344

NOTE: * 1988-89, 89-90 and 90-91 total equals "Total of All Budget Related" not the total headcount

SOURCE: Utah Board of Regents' 3rd Week Reports, Fall Quarter, 1982-83 to 1990-91

TABLE 13.

STUDENT DISTRIBUTION BY AGE AND GENDER

Fall Headcount

Number of Students											
A G E	GENDER	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89*	89-90*	90-91*
Under 18	Males	31	38	37	43	30	34	44	19	50	66
	Females	28	36	36	50	27	26	69	23	82	98
	Total	59	74	73	93	57	60	113	42	132	164
18 - 19	Males	400	466	456	465	404	440	581	632	794	853
	Females	292	398	397	382	394	457	642	744	988	1133
	Total	692	864	853	847	798	897	1223	1376	1782	1986
20 - 21	Males	501	584	572	619	511	625	613	705	836	1017
	Females	277	378	377	424	367	436	553	574	734	1049
	Total	778	962	949	1043	878	1061	1166	1279	1570	2066
22 - 24	Males	928	1082	1059	1113	1100	1086	1089	1070	1200	1444
	Females	301	410	409	428	464	492	549	543	592	769
	Total	1229	1492	1468	1541	1564	1578	1638	1613	1792	2213
25 - 29	Males	978	1171	1225	1249	1220	1249	1252	1064	1132	1257
	Females	413	489	502	549	573	632	779	772	825	920
	Total	1391	1660	1727	1798	1793	1881	2031	1836	1957	2177
30 - 34	Males	520	562	619	777	793	753	701	653	688	828
	Females	239	357	341	458	519	590	678	620	681	801
	Total	759	919	960	1235	1312	1343	1379	1273	1369	1629
35 - 39	Males	181	202	318	395	455	426	369	385	445	541
	Females	169	229	248	341	382	430	463	460	516	689
	Total	350	431	566	736	837	856	832	845	961	1230
Over 39	Males	281	293	398	523	621	594	572	438	653	783
	Females	217	331	328	460	445	544	699	661	782	1091
	Total	498	624	726	983	1066	1138	1271	1099	1435	1874
Unknown	Males	579	66	33	8	1	0	2	2	2	3
	Females	48	16	5	5	1	1	0	2	3	2
	Total	627	82	38	13	2	1	2	4	5	5
Total	Males	4399	4464	4717	5192	5135	5207	5223	4968	5800	6792
	Females	1984	2644	2643	3097	3172	3608	4432	4399	5203	6552
Total All Students		6383	7108	7360	8289	8307	8815	9655	9367	11003	13344

NOTE: * 1988-89, 89-90 and 90-91 total equals "Total of All Budget Related"
not the total headcount

SOURCE: Utah Board of Regents' 3rd Week Reports, Fall Quarter, 1981-82 to 1990-91

TABLE 14.

STUDENT DISTRIBUTION BY RACIAL BACKGROUND AND GENDER

Fall Headcount

		Number of Students							
Race	Gender	83-84	84-85	85-86	86-87	87-88	88-89**	89-90	90-91
Non-Resident -Alien & Other	Males	69	52	18	38	134	3	6	9
	Females	24	27	23	17	123	6	3	2
	Total	93	79	41	55	257*	9	9	11
% of Total		1.26%	0.95%	0.49%	0.62%	2.66%	0.10%	0.08%	0.08%
Blask Non- Hispanic	Males	16	27	34	32	42	26	40	47
	Females	20	19	23	18	25	16	27	29
	Total	36	46	57	50	67	42	67	76
% of Total		0.49%	0.55%	0.69%	0.57%	0.69%	0.45%	0.61%	0.57%
Amer. Indian /Alaskan	Males	74	65	66	69	66	59	80	71
	Females	30	28	30	45	58	54	52	82
	Total	104	93	96	114	124	113	132	153
% of Total		1.41%	1.12%	1.16%	1.29%	1.28%	1.21%	1.20%	1.15%
Asian/Pac. Islander	Males	141	194	197	198	185	182	199	350
	Females	61	81	105	126	108	120	141	206
	Total	202	275	302	324	293	302	340	556
% of Total		2.74%	3.32%	3.64%	3.68%	3.03%	3.22%	3.09%	4.17%
Hispanic	Males	146	180	219	232	197	181	187	231
	Females	90	115	145	156	197	187	207	247
	Total	236	295	364	388	394	368	394	478
% of Total		3.21%	3.56%	4.38%	4.40%	4.08%	3.93%	3.58%	3.58%
White Non- Hispanic	Males	4271	4674	4601	4638	4599	4517	5288	6084
	Females	2418	2827	2846	3246	3921	4016	4773	5986
	Total	6689	7501	7447	7884	8520	8533	10061	12070
% of Total		90.89%	90.50%	89.64%	89.44%	88.26%	91.09%	91.44%	90.45%
College Totals	Males	4717	5192	5135	5207	5223	4968	5800	6792
	Females	2643	3097	3172	3608	4432	4399	5203	6552
	Total	7360	8289	8307	8815	9655	9367	11003	13344

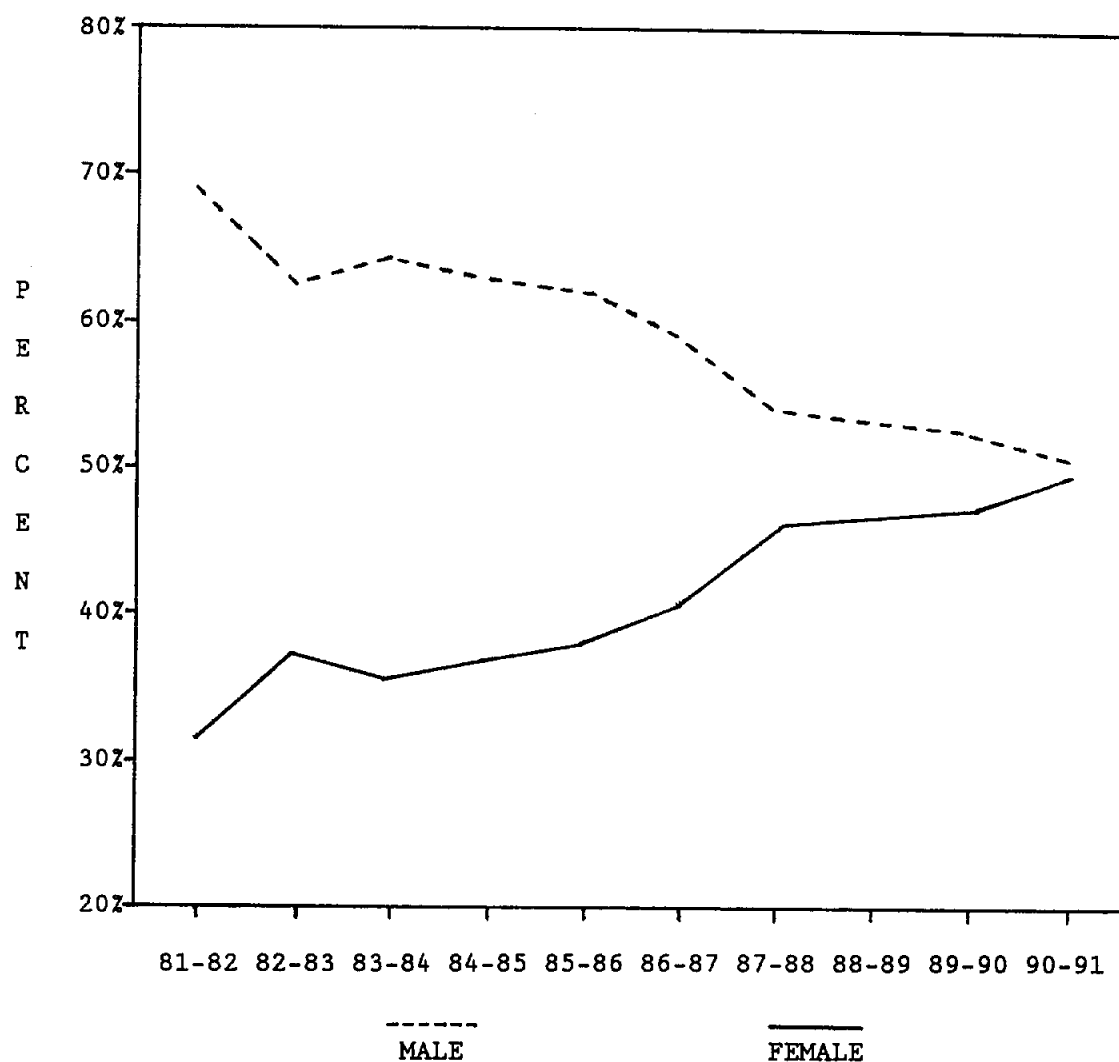
NOTE: * New system data allows for unknowns to be included in Non-Resident Alien Category

** 1988-89, 1989-90 and 1990-91 total equals "Total of All Budget Related" not the total headcount

SOURCE: HEGIS Fall Enrollment Reports, 1983-84 to 1985-86
Utah Board of Regents' 3rd Week Reports, 1986-87 to 1990-91

GRAPH/TABLE 15.

MALE TO FEMALE RATIOS
FALL QUARTER



MALE TO FEMALE RATIOS
FALL QUARTER

	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89*	89-90*	90-91*
MALE	4399	4464	4717	5192	5135	5207	5064	4971	5800	6792
FEMALE	1984	2644	2643	3097	3172	3608	4372	4396	5203	6552
	6383	7108	7360	8289	8307	8815	9436	9367	11003	13344
MALE	68.92%	62.80%	64.09%	62.64%	61.82%	59.07%	53.67%	53.07%	52.71%	50.90%
FEMALE	31.08%	37.20%	35.91%	37.36%	38.18%	40.93%	46.33%	46.93%	47.29%	49.10%

NOTE: * 1988-89, 89-90 and 90-91 total equals "Total of All Budget Related" not the total headcount

TABLE 16.

ENTERING FRESHMEN BY COUNTY OF RESIDENCE
Fall Headcount

Number of Entering Freshmen Students									
County	82-83	83-84	84-85	85-86	86-87	87-88*	88-89	89-90	90-91
Beaver	1	1		3	1		1		2
Box Elder	9	3	3	9	10	3	3	4	5
Cache	6	3	14	14	4	3	2	3	4
Carbon	11	7	5	7	10	2	2	1	2
Daggett	1		1					1	
Davis	185	165	242	251	274	135	121	132	99
Duchesne	4	5	4	5	2	4	2	2	1
Emery	4	14	6	7	2	1	2	3	3
Garfield	1	2		3	1		1		
Grand	3	1		1	4	1			
Iron		3	4	7	5	2		3	
Juab		1	2	10	4			1	1
Kane	1		1	1	2			1	3
Millard	3	13	12	11	9	1	4	2	
Morgan	1	1	2	1	5	1	2	1	
Piute	1								
Rich					1				
Salt Lake	3082	2617	4064	3895	4183	2035	2314	2485	2667
San Juan	11	8	25	11	6	1	7	4	4
Sanpete	2	1	3	3	3	1	2	1	
Sevier	9	7	9	2	7	3	1	3	
Summit	20	15	20	30	27	11	25	25	17
Tooele	82	55	61	66	50	37	29	27	24
Uintah	3	4	10	13	4	2	7	2	1
Utah	84	84	106	126	121	48	36	38	35
Wasatch	4	4	9	10	8	10	5	1	3
Washington	1	7	4	4	2		1	2	
Wayne	1	1	1	12	3		1	2	1
Weber	13	24	65	51	27	34	14	14	10
Unknown			13	5	13		2	9	1
Total Residents	3543	3046	4686	4558	4788	2335	2584	2767	2883
Other States	30	18	19	25	28	0	4	22	49
Foreign	12	1	8	9	16	8	1	9	48
Unknown/Other	30	10	7	10			27		
Total Non Res.	72	29	34	44	44	8	32	31	97
All Students	3615	3075	4720	4602	4832	2343	2616	2798	2980

NOTE: * Entering Freshmen were those students taking less than 15 credits up until Fall Quarter 1987-88. From now on it's first quarter attendance at SLCC.

SOURCE: Utah Board of Regents' 3rd Week Reports, Fall Quarter, 1982-83 to 1990-91

TABLE 17.

DISTRIBUTION OF ALL STUDENTS BY COUNTY OF RESIDENCE
Fall Headcount

County	Number of Students								
	82-83	83-84	84-85	85-86	86-87	87-88	88-89*	89-90*	90-91*
Beaver	3	1	1	5	3	2	4	6	7
Box Elder	14	11	7	13	13	9	8	10	10
Cache	11	7	15	16	7	11	15	9	17
Carbon	14	16	12	11	13	10	11	9	9
Daggett	1		3	1	0	2	1	1	1
Davis	359	373	413	409	463	508	502	549	501
Duchesne	6	9	7	9	5	11	6	11	7
Emery	8	18	10	10	4	7	10	8	5
Garfield	2	2	1	3	2	2	2	1	
Grand	7	3	3	6	6	6	2	1	3
Iron		5	6	11	7	3	2	5	3
Juab		3	5	12	6	7	1	3	4
Kane	1		1	1	2	4		1	5
Millard	5	16	16	15	11	11	10	12	3
Morgan	4	2	3	4	9	7	5	2	1
Piute	1	1	1			1	2	1	1
Rich				2	2	1			1
Salt Lake	6156	6465	7276	7245	7819	8551	8319	9847	12039
San Juan	18	21	29	18	7	7	12	11	14
Sanpete	3	3	5	5	6	12	8	5	3
Sevier	10	10	12	4	8	9	6	8	5
Summit	32	30	34	46	39	46	64	66	72
Tooele	135	130	117	129	94	101	100	91	97
Uintah	6	6	13	18	8	10	12	19	9
Utah	113	109	129	151	150	151	115	145	129
Wasatch	8	10	10	12	13	29	25	15	20
Washington	4	7	7	5	3	2	3	6	5
Wayne	2	4	1	12	7	2	3	3	1
Weber	27	35	81	64	35	71	37	39	53
Unknown			24	6	14	6	9	16	3
Total Residents	6950	7297	8242	8243	8756	9599	9294	10900	13028
Other States	40	28	23	36	34	12	11	57	125
Foreign	34	21	16	18	25	44	10	46	191
Unknown	84	14	8	10			52		
Total Non Res.	158	63	47	64	59	56	73	103	316
All Students	7108	7360	8289	8307	8815	9655	9367	11003	13344

NOTE: * 1988-89, 89-90 and 90-91 total equals "Total of All Budget Related" not the total headcount

SOURCE: Utah Board of Regents' 3rd Week Reports, Fall Quarter, 1982-83 to 1990-91

TABLE 18.

STUDENT DISTRIBUTION BY STATE OF RESIDENCE
Fall Headcount

State	Number of Students								
	82-83	83-84	84-85	85-86	86-87	87-88	88-89*	89-90	90-91
Alabama									
Alaska				1	1			3	1
Arizona	5	2	1						2
Arkansas									4
California	2	7	1	6	7	5	2	6	15
Colorado		2	1	2				1	1
Connecticut						1			
Florida			1						
Georgia									
Hawaii					1			1	
Idaho	6	3	3	4	4	1		3	5
Illinois			1						2
Indiana									1
Iowa									1
Kansas	1							3	6
Kentucky			1	2	1			1	
Louisanna					1			2	1
Maine								2	
Maryland					1		1		
Massachusetts					1		1	1	
Michigan							1	2	1
Minnesota	2		1	1					
Mississippi									
Missouri				1				2	4
Montana			1						1
Nebraska								1	4
Nevada	10	6	6	7	3	1	1	2	
New Jersey	1						1	1	1
New Mexico	5		1	2	1			1	
New York		1					1		1
North Carolina									
North Dakota									
Ohio			1						
Oklahoma								1	1
Oregon	1	1	1						2
Pennsylvania							1		
South Carolina									
South Dakota									
Tennessee									
Texas	1	1		1				4	11
Virginia						1			
Washington	1	1		4	1			1	1
West Virginia									
Wisconsin									1
Wyoming	5	4	3	5	12	3	2	4	8
States Unknown								16	50
TOTAL	40	28	23	36	34	12	11	57	125

NOTE: * 1988-89, 89-90 and 90-91 total equals "Total of All Budget Related" not the total headcount

SOURCE: Utah Board of Regents' 3rd Week Reports, Fall Quarter, 1981-82 to 1990-91

TABLE 19.

STUDENT DISTRIBUTION BY COUNTRY OF RESIDENCE
Fall Headcount

Number of Students									
Country	82-83	83-84	84-85	85-86	86-87	87-88*	88-89**	89-90	90-91
Afganistan	1								
Argentina		1	1						
Bolivia									1
Brazil					1			1	
Canada	2	1		2					
Central America								1	
Chile	1	1	1	1				1	
China	2	1						1	
Colombia	1								
Costa Rica			1	1					
Denmark									
England	1			1	1			1	2
Finland									1
France								1	2
Germany	1								1
Greece									1
Hong Kong									1
India									
Iran	10	13	6	5	2			7	5
Israel									1
Japan	3	1	2		10		5	11	145
Jordan	1			1				3	4
Korea								1	1
Lebanon								1	
Liberia				1	1				
Libya									
Mexico	1			1	2			2	1
Netherland	1	1							
New Zealand									
Nigeria				2	1				
Pakistan	2		1				2	1	2
Peru	2				1			1	1
Phillippines			1						
Saudi Arabia			1		1			1	1
Syria								2	
Taiwan				1				4	2
Thailand	3	1							10
Turkey									
Uruguay	1								
Venezuala	1	1			1				
Other/Unknown			2	2	4	44	3	6	9
Total	34	21	16	18	25	44	10	46	191

NOTE: * Data not available due to reporting procedure changes.

** 1988-89, 89-90 and 90-91 total equals "Total of All Budget Related" not the total headcount

SOURCE: Utah Board of Regents' 3rd Week Reports, Fall Quarter, 1982-83 to 1990-91

TABLE/GRAPH 20.

VETERANS CURRENTLY ELIGIBLE TO RECEIVE BENEFITS
BY ACADEMIC CLASSIFICATION
Fall Headcount

Academic Classification	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91
----- Number of Students										
Vocational or Technical	657	620	563	425	356	274	271	238	233	281
Non-Vocational or Non-Technical	29	35	27	31	34	31	53	83	108	157
TOTAL	686	655	590	456	390	305	324	321	341	438

All Other Stud	5697	6453	6770	7833	7917	8510	9331	9256	10938	13296
GRAND TOTAL	6383	7108	7360	8289	8307	8815	9655	9577	11279	13734
Percent Veterans	10.7%	9.2%	8.0%	5.5%	4.7%	3.5%	3.4%	3.4%	3.0%	3.2%

NOTE: Total = Institution Grand Total

SOURCE: Utah Board of Regents' 3rd Week Reports, Fall Quarter,
1981-82 to 1990-91

VETERANS CURRENTLY ELIGIBLE TO RECEIVE BENEFITS
BY PERCENT
Fall Headcount

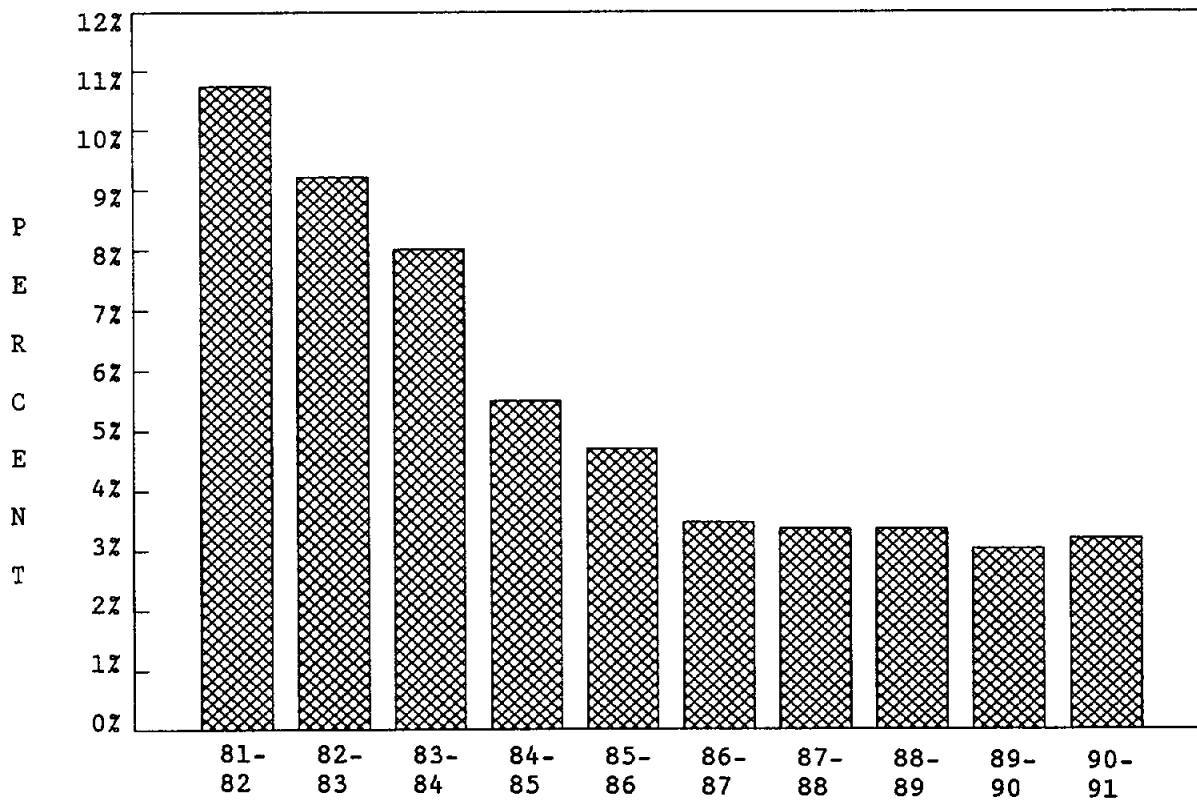


TABLE 21.

SALT LAKE COMMUNITY COLLEGE
AVERAGE AGE OF STUDENTS

	RESIDENTS			NON-RESIDENTS		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
SUMMER						
1984-85	29.70	29.02	29.45	29.80	29.21	29.56
1985-86	30.38	30.56	30.47	31.64	25.00	28.86
1986-87	31.67	31.70	31.68	37.76	30.52	35.65
1987-88	29.71	31.03	30.40	26.74	36.81	30.77
1988-89	30.33	30.32	30.32	29.79	31.01	30.30
1989-90	29.79	30.14	29.97	29.97	29.83	30.40
1990-91	30.48	30.35	30.41	30.91	29.80	30.61
FALL						
1984-85	30.29	31.26	30.65	30.24	25.54	28.91
1985-86	29.07	29.51	29.25	27.11	24.30	26.23
1986-87	28.69	29.73	29.12	27.76	22.59	26.27
1987-88	28.26	29.50	28.83	26.98	26.53	27.29
1988-89	27.56	29.08	28.28	28.00	28.82	28.57
1989-90	28.03	28.68	28.34	28.11	28.24	28.43
1990-91	28.34	29.38	28.84	28.23	29.44	29.04
WINTER						
1984-85	28.85	29.68	29.18	28.03	23.50	26.46
1985-86	30.00	30.41	30.17	31.56	24.06	29.25
1986-87	28.79	29.80	29.20	34.26	37.06	35.32
1987-88	29.27	29.28	29.28	28.07	30.86	29.30
1988-89	28.47	29.49	28.93	28.13	30.30	29.19
1989-90	28.84	29.09	28.96	28.89	28.81	28.93
SPRING						
1984-85	29.04	29.86	29.41	27.61	23.36	27.07
1985-86	30.21	30.73	30.45	42.04	29.95	38.40
1986-87	29.10	30.03	29.54	32.84	31.75	32.44
1987-88	29.56	29.56	29.56	29.11	30.72	29.89
1988-89	28.53	29.62	29.06	28.64	29.98	29.01
1989-90	28.71	29.62	29.16	29.11	30.50	29.22

NOTE: Age is not a completely accurate figure, in that some students choose not to release this information.

SOURCE: Utah Board of Regents' 3rd Week Reports, 1984-85 to 1990-91

**C. FACULTY/STAFF
INFORMATION**

TABLE 22.

1989-90 STUDENT TO FACULTY RATIOS (ANNUALIZED)

D e p a r t m e n t	Cost Code	89-90
Social Science	2-10006	53.39
Physical Ed	2-10008	14.37
Early Childhood	2-10009	11.79
Criminal Justice	2-10016	32.90
Commuications	2-10017	42.74
Mathematics	2-10105	38.09
Physical Science	2-10106	31.39
Pre-Engineering/CS	2-10107	29.60
Life Science	2-10114	55.49
English/Humanities	2-10205	27.56
Languages	2-10206	42.33
Practical Nursing	2-10305	9.96
Surgical Tech	2-10306	8.00
Registered Nursing	2-10307	2.37
HUMAN & SCIENCE ED TOTAL		32.58
Accounting	2-10405	23.78
Finance and Credit	2-10407	24.95
Transportation Mgt	2-10408	13.39
Marketing	2-10409	15.42
Business English	2-10411	18.07
Business Math	2-10412	39.47
Business Economics	2-10414	43.66
Business Management	2-10415	30.00
Automated Systems Tech	2-10507	8.36
CADD	2-10508	15.50
Electronics	2-10509	14.46
Computer Info Systems	2-10510	22.90
Manufacturing Tech	2-10511	9.44
BUSINESS & TECHNOLOGY TOTAL		21.18
Small Equip/Veh Tech	2-10605	10.00
Aviation	2-10606	19.84
Heavy Duty Mech	2-10607	10.31
Automotive	2-10608	9.96
Auto Body/Paint Repair	2-10610	10.83
Related Instruction	2-10611	6.56
Welding	2-10612	15.71
Electricity	2-10613	11.28
Refriger/Air Condition	2-10614	9.46
Apprenticeship	2-10705	25.73
Barbering/Cosmetology	2-10706	13.72
Architectural Tech	2-10709	17.54
Bldg Construction	2-10710	14.02
Medical Assistant	2-10713	19.41
Graphic Design	2-10717	14.37
Printing	2-10719	7.87
Office Info Systems	2-10722	18.94
OCCUPATIONAL ED TOTAL		15.44
Short Term Inten Train	2-10915	25.48
Continuing Education	2-10950	30.07
English Second Lang	2-10976	27.58
Developmental Studies	2-10977	35.23
CONT & COMMUNITY ED TOTAL		32.00
=====		
COLLEGE TOTAL		25.16

NOTE: Annualized students include non-credit activity, but do not include school district concurrent enrollments. A formula is used to determine the FTE equivalent for hourly faculty.

TABLE 23.

STUDENT TO FACULTY RATIOS (DAY AND EVENING) FALL QUARTER

Cost Area	Cost Code	1990-91 F T E STUDENTS	1990-91 F T E CONTRACT FACULTY	FTE * HOURLY FACULTY	FACULTY TOTAL	F T E STUDENT/ FACULTY RATIO
Social Science	2-10006	602.30	6.00	2.81	8.81	68.35
Physical Ed	2-10008	67.00	2.50	1.44	3.94	17.00
Early Childhood	2-10009	70.90	3.00	0.03	3.03	23.43
Criminal Justice	2-10016	51.70	1.00		1.00	51.70
Communications	2-10017	241.90	2.00	1.40	3.40	71.24
Mathematics	2-10105	493.50	7.00	4.37	11.37	43.40
Physical Science	2-10106	311.20	5.00	2.10	7.10	43.83
Pre-Engineering/CS	2-10107	268.20	7.00	1.07	8.07	33.25
Life Science	2-10114	534.90	5.00	2.50	7.50	71.31
English/Humanities	2-10205	511.20	13.00	3.90	16.90	30.25
Languages	2-10206	142.90	2.00		2.00	71.45
Fine Arts	2-10207	13.90				
Practical Nursing	2-10305	83.30	7.00	0.56	7.56	11.01
Surgical Technology	2-10306	9.60	2.00		2.00	4.80
Registered Nursing	2-10307	63.90	3.00		3.00	21.30
HUMAN & SCIENCE ED TOTALS		3466.40	65.50	20.18	85.68	40.46
Accounting	2-10405	209.20	6.00	2.92	8.92	23.45
Finance and Credit	2-10407	106.40	4.60	1.04	5.64	18.86
Transportation Mgt	2-10408	8.10	1.00	0.19	1.19	6.80
Marketing	2-10409	52.70	3.00	0.62	3.62	14.58
Business English	2-10411	107.60	4.00	1.39	5.39	19.96
Business Math	2-10412	142.10	2.00	0.07	2.07	68.58
Business Economics	2-10414	71.00	1.40	0.44	1.84	38.53
Business Management	2-10415	243.30	6.00	1.92	7.92	30.71
Automated Systems Tech	2-10507	18.30	1.00		1.00	18.30
CADD	2-10508	74.70	4.00	1.94	5.94	12.58
Electronics	2-10509	170.50	10.00	3.73	13.73	12.41
Computer Info Systems	2-10510	138.80	3.00	1.93	4.93	28.17
Manufacturing Tech	2-10511	34.70	2.00	0.01	2.01	17.26
BUSINESS & TECHNOLOGY TOTALS		1377.40	48.00	16.20	64.20	21.45
Small Equip/Veh Tech	2-10605	7.10	1.00		1.00	7.10
Aviation	2-10606	107.10	6.25		6.25	17.14
Heavy Duty Mech	2-10607	32.80	3.00		3.00	10.93
Automotive	2-10608	42.50	6.25		6.25	6.80
Auto Body/Paint Repair	2-10610	18.40	2.00		2.00	9.20
Related Instruction	2-10611	12.70	2.00	1.29	3.29	3.86
Welding	2-10612	43.60	2.00	0.37	2.37	18.42
Electricity	2-10613	67.00	4.00	0.20	4.20	15.96
Refriger/Air Condition	2-10614	15.00	1.00	0.43	1.43	10.52
Apprenticeship	2-10705	301.30		9.73	9.73	30.96
Barbering/Cosmetology	2-10706	100.90	6.00	0.07	6.07	16.61
Architectural Tech	2-10709	40.10	2.00	0.42	2.42	16.57
Bldg Construction	2-10710	62.20	4.00	0.05	4.05	15.36
Medical Assistant	2-10713	67.90	2.00		2.00	33.95
Graphic Design	2-10717	133.80	8.00	1.57	9.57	13.98
Printing	2-10719	9.00				
Office Info Systems	2-10722	221.40	9.00	1.77	10.77	20.56
OCCUPATIONAL ED TOTALS		1282.80	58.50	15.90	74.40	17.24
Continuing Ed/Voc and Non-Voc	2-10950	971.90	1.25	26.37	27.62	35.19
English Second Lang	2-10976	68.60	2.00	0.20	2.20	31.21
Developmental Studies	2-10977	750.40	14.00	5.42	19.42	38.65
CONT & COMMUNITY ED TOTALS		1790.90	17.25	31.98	49.23	36.38
=====						
COLLEGE GRAND TOTALS		7917.50	189.25	84.27	273.52	28.95

NOTE: Summer contracts are not included in the FTE contract faculty.
FTE students include non-credit activity, but exclude school district concurrent enrollments.

* .2 FTE's of STIT (2-10915) were included in Continuing Ed (2-10950)
A formula is used to determine the FTE equivalent for hourly faculty based on original budgets for instructional wages.

SOURCE: Payroll master as of 10-15-90
Third Week Enrollment Summary by Department, Fall Quarter, 1990-91

GRAPH 24.

SALT LAKE COMMUNITY COLLEGE STUDENT TO FACULTY/STAFF RATIOS

STUDENT/
FACULTY RATIOS



STUDENT/
STAFF RATIOS



STUDENT TO FACULTY/STAFF RATIOS

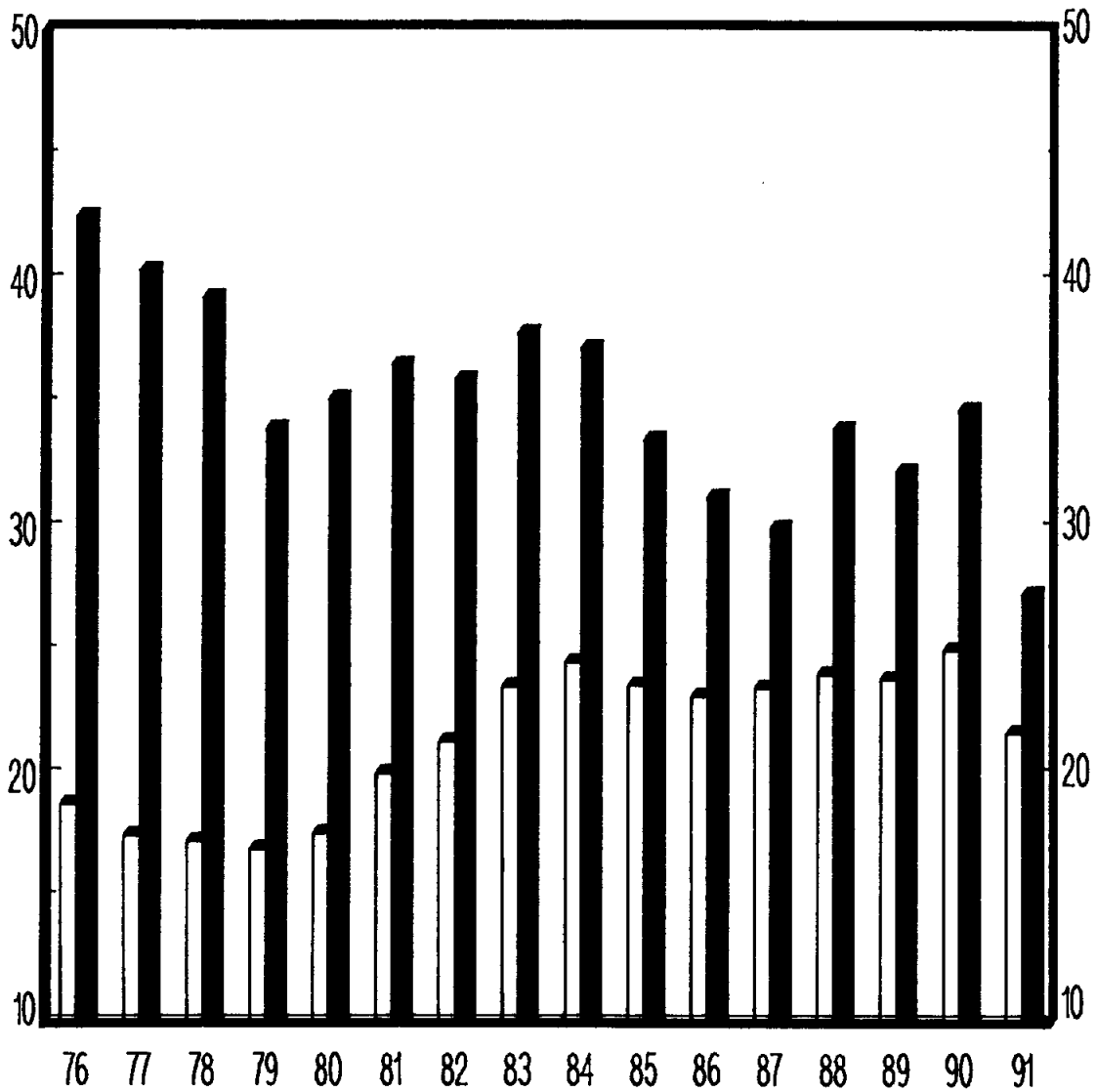


TABLE 24.

STUDENT/FACULTY AND STUDENT/STAFF RATIOS

SALT LAKE COMMUNITY COLLEGE

Education and General - Academic Year and Summer
Counting Hourly Faculty

Year	Student/Faculty Ratio	Student/Staff Ratio
-----	-----	-----
1975-76	18.87	42.63
1976-77	17.58	40.45
1977-78	17.35	39.35
1978-79	17.03	34.05
1979-80	17.66	35.25
1980-81	20.10	36.63
1981-82	21.39	36.04
1982-83	23.62	37.93
1983-84	24.61	37.31
1984-85	23.68	33.61
1985-86	23.22	31.29
1986-87	23.56	30.04
1987-88	24.11	34.02
1988-89	23.92	32.33
1989-90	25.10	34.82
*1990-91	21.74	27.40

FTE STUDENTS, FACULTY AND STAFF

Year	Students	Faculty	Staff
-----	-----	-----	-----
1975-76	3,939	208.7	92.4
1976-77	3,964	225.5	98.0
1977-78	3,974	229.1	101.0
1978-79	3,814	224.0	112.0
1979-80	3,870	219.2	109.8
1980-81	4,238	210.8	115.7
1981-82	4,573	213.8	126.9
1982-83	5,341	226.1	140.8
1983-84	5,522	224.4	148.0
1984-85	5,563	234.9	165.5
1985-86	5,720	246.3	182.8
1986-87	5,845	248.1	194.6
1987-88	6,073	251.9	178.5
1988-89	6,530	273.0	202.0
1989-90	7,584	302.1	217.8
*1990-91	7,420	341.3	270.8

* Budget

SOURCE: Legislative Analyst Information/Actual Reported Data

TABLE 25.

CONTRACT PERSONNEL COUNT BY DEPARTMENT, BY GENDER, AND BY FACULTY/STAFF
ED AND GENERAL FUND

	Faculty Contract			Staff Contract			Department		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<hr/>									
Academic Vice President									
Academic Vice President					2.00	2.00		2.00	2.00
Curriculum Improvement					1.00	1.00		1.00	1.00
Deans				4.00	5.00	9.00	4.00	5.00	9.00
Faculty Support Cntr					2.00	2.00		2.00	2.00
Instructional Computing					2.00	2.00		2.00	2.00
Instructional Media Ctr				1.00		1.00	1.00		1.00
Instructional Operations					2.00	2.00		2.00	2.00
Library				1.00	5.00	6.00	1.00	5.00	6.00
Sandy Operations					2.00	2.00		2.00	2.00
Totals				6.00	21.00	27.00	6.00	21.00	27.00
<hr/>									
Humanities and Science Ed									
*Division Chairs				1.00	4.50	5.50	1.00	4.50	5.50
Criminal Justice	1.00		1.00				1.00		1.00
Communications		2.00	2.00					2.00	2.00
Computer Sci Tech	3.00		3.00	1.00		1.00	4.00		4.00
*Early Childhood	1.00	2.00	3.00		0.30	0.30	1.00	2.30	3.30
English	4.00	9.00	13.00	1.00		1.00	5.00	9.00	14.00
Languages	1.00	1.00	2.00				1.00	1.00	2.00
Life Science	3.00	2.00	5.00	1.00		1.00	4.00	2.00	6.00
Mathematics	5.00	2.00	7.00				5.00	2.00	7.00
*Physical Ed	0.50	2.00	2.50				0.50	2.00	2.50
Physical Science	4.00	1.00	5.00		1.00	1.00	4.00	2.00	6.00
Practical Nursing		7.00	7.00		1.00	1.00		8.00	8.00
Pre-Engineering/CS	4.00		4.00				4.00		4.00
Registered Nursing		3.00	3.00					3.00	3.00
Social Science	4.00	2.00	6.00				4.00	2.00	6.00
Surgical Tech		2.00	2.00					2.00	2.00
Totals	30.50	35.00	65.50	4.00	6.80	10.80	34.50	41.80	76.30
<hr/>									
Business & Technology									
Division Chairs				2.00	2.00	4.00	2.00	2.00	4.00
Accounting	5.00	1.00	6.00		2.00	2.00	5.00	3.00	8.00
Automated System Tech	1.00		1.00				1.00		1.00
Business Economics	1.40		1.40				1.40		1.40
Business English		4.00	4.00					4.00	4.00
Business Management	4.90	1.00	5.90				4.90	1.00	5.90
Business Math	2.00		2.00				2.00		2.00
CADD	4.00		4.00	1.00		1.00	5.00		5.00
Computer Info System	3.00		3.00	1.00		1.00	4.00		4.00
Electronics	9.00	1.00	10.00	1.00		1.00	10.00	1.00	11.00
*Finance & Credit	4.60		4.60				4.60		4.60
Manufacturing Tech	1.00		1.00	1.00		1.00	2.00		2.00
Marketing	2.00	1.00	3.00				2.00	1.00	3.00
Production Management	0.10		0.10				0.10		0.10
Transportation Mgt	1.00		1.00				1.00		1.00
Totals	39.00	8.00	47.00	6.00	4.00	10.00	45.00	12.00	57.00

Personnel Counts by Department (-continued-)

Page 2 of 3

	Faculty Contract			Staff Contract			Department		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<hr/>									
Occupational Ed									
<hr/>									
Division Chairs				2.00	2.00	4.00	2.00	2.00	4.00
Apprenticeship				1.00		1.00	1.00		1.00
Architectural Tech	2.00		2.00				2.00		2.00
Auto Body/Pnt Repr	2.00		2.00				2.00		2.00
Automotive	6.00		6.00				6.00		6.00
Aviation	5.00		5.00				5.00		5.00
Barbering/Cosmetology	3.00	3.00	6.00		1.00	1.00	3.00	4.00	7.00
Bldg Construction	4.00		4.00	1.00		1.00	5.00		5.00
Electricity	4.00		4.00	1.00		1.00	5.00		5.00
Graphic Design	6.00	2.00	8.00				6.00	2.00	8.00
Heavy Duty Mech	3.00		3.00				3.00		3.00
Medical Assistant		2.00	2.00					2.00	2.00
Office Info Systems	2.00	7.00	9.00		1.00	1.00	2.00	8.00	10.00
Printing									
Refriger/Air Cond	1.00		1.00				1.00		1.00
Related Instruction	2.00		2.00				2.00		2.00
Small Equip/Veh Tech	1.00		1.00				1.00		1.00
Welding	2.00		2.00				2.00		2.00
Totals	43.00	14.00	57.00	5.00	4.00	9.00	48.00	18.00	66.00
<hr/>									
Continuing & Community Ed									
<hr/>									
*Division Chair Accts				4.00	2.00	6.00	4.00	2.00	6.00
Auto CADD	1.00		1.00				1.00		1.00
CCE-CAD Ctr (sft funded)					1.00	1.00		1.00	1.00
CCE-Workshops/Conf (sft)					1.00	1.00		1.00	1.00
CCE-Workshops/Seminars					1.00	1.00		1.00	1.00
Cntr for Bus & Econ Devl				1.00	1.00	2.00	1.00	1.00	2.00
*Contin Ed (Soft Funded)				1.00	6.00	7.00	1.00	6.00	7.00
*Cooperative Education				1.00	2.75	3.75	1.00	2.75	3.75
Developmental Studies	5.00	9.00	14.00		1.00	1.00	5.00	10.00	15.00
English Second Language	1.00	1.00	2.00				1.00	1.00	2.00
Short Term Intens Train					1.00	1.00		1.00	1.00
Totals	7.00	10.00	17.00	7.00	16.75	23.75	14.00	26.75	40.75
<hr/>									
Student Services Vice Pres									
<hr/>									
*Vice President's Office				1.50	1.50	3.00	1.50	1.50	3.00
Academic Advising				3.00	2.00	5.00	3.00	2.00	5.00
Academic Standards				1.00		1.00	1.00		1.00
Administrative Services					1.00	1.00		1.00	1.00
Admissions				1.00	3.00	4.00	1.00	3.00	4.00
Assessment					1.00	1.00		1.00	1.00
*Athletic Management					1.50	1.50		1.50	1.50
Data Center					3.00	3.00		3.00	3.00
Financial Aid				2.00	7.00	9.00	2.00	7.00	9.00
*Registrar's Office				1.00	5.00	6.00	1.00	5.00	6.00
Student Planning				1.00	1.00	2.00	1.00	1.00	2.00
Switchboard/Receptionist					1.00	1.00		1.00	1.00
Totals				10.50	27.00	37.50	10.50	27.00	37.50
<hr/>									
President's Office									
<hr/>									
President's Office				1.00	2.00	3.00	1.00	2.00	3.00
Assistant to the Pres					1.00	1.00		1.00	1.00
Totals				1.00	3.00	4.00	1.00	3.00	4.00

Personnel Counts by Department (-continued-)

Page 3 of 3

	Faculty Contract			Staff Contract			Department		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Exec Asst to President									
Exec Asst to Pres Office				1.00	1.00	2.00	1.00	1.00	2.00
Campus Security				1.00	1.00	2.00	1.00	1.00	2.00
College & Public Relations				2.00	1.00	3.00	2.00	1.00	3.00
Development Office				1.00	1.00	2.00	1.00	1.00	2.00
*Grants and Contracts				1.00		1.00	1.00		1.00
Internal Auditor				1.00		1.00	1.00		1.00
Inventory/Phones					1.00	1.00		1.00	1.00
South City Camp/Security				1.00		1.00	1.00		1.00
Totals				8.00	5.00	13.00	8.00	5.00	13.00
Business Vice President									
Vice President's Office				1.00	1.00	2.00	1.00	1.00	2.00
Accountng Sys'tms/Payroll					3.00	3.00		3.00	3.00
Budget Office				1.00	3.00	4.00	1.00	3.00	4.00
Business Support					1.00	1.00		1.00	1.00
*Cashiering				1.00	3.00	4.00	1.00	3.00	4.00
Collections					3.00	3.00		3.00	3.00
Computer Services				7.00	2.00	9.00	7.00	2.00	9.00
Distribution				2.00		2.00	2.00		2.00
*Fiscal Operations				1.00	5.00	6.00	1.00	5.00	6.00
Personnel Office				1.00	3.00	4.00	1.00	3.00	4.00
Planning and Research				1.00	3.00	4.00	1.00	3.00	4.00
Postage and Mailing				1.00		1.00	1.00		1.00
Purchasing				1.00	4.00	5.00	1.00	4.00	5.00
Totals				17.00	31.00	48.00	17.00	31.00	48.00
Facilities									
Director's Office				2.00	2.00	4.00	2.00	2.00	4.00
Craft Maintenance				6.00	1.00	7.00	6.00	1.00	7.00
Grounds Maintenance				4.00		4.00	4.00		4.00
Janitorial				19.00	3.00	22.00	19.00	3.00	22.00
Plant Maintenance				7.00		7.00	7.00		7.00
SCC/Craft Maintenance				3.00	1.00	4.00	3.00	1.00	4.00
SCC/Facilities Support				2.00		2.00	2.00		2.00
SCC/Grounds				1.00		1.00	1.00		1.00
SCC/Janitorial				4.00		4.00	4.00		4.00
SCC/Plant Maintenance				2.00	1.00	3.00	2.00	1.00	3.00
Totals				50.00	8.00	58.00	50.00	8.00	58.00

Faculty Contract			Staff Contract			Department		
Male	Female	Total	Male	Female	Total	Male	Female	Total
119.50	67.00	186.50	114.50	126.55	241.05	234.00	193.55	427.55

There are an additional 82 Summer Contract Instructors, and 100 budgeted FTE Adjunct Instructors. (Includes DCE)

NOTE: Headcount counted as "one" in fund where FTE is greater than fifty percent; fifty percent FTE divided between funds.
 Employees of the Skill Center are not included in this chart.
 Totals include Continuing Education Soft Funds.
 There is an additional one faculty on two-quarter sabbatical, and one faculty on full-sabbatical.
 * There are employees counted in these departments who are paid from more than one fund, and/or have one-time funding only.

SOURCE: Faculty and Staff By Cost Code as of 10-15-90

Year to Date Contract Payroll Summary

PREPARED BY: Budget Office, Arlene Asay

TABLE 26.

CONTRACT PERSONNEL COUNT BY DEPARTMENT, BY GENDER, AND BY FACULTY/STAFF
RESTRICTED ACCOUNTS

	Faculty Contract			Staff Contract			Department		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Humanities and Science Ed									
*Early Childhood				0.70		0.70		0.70	0.70
Total				0.70		0.70		0.70	0.70
Business and Technology									
Manufacturing/Mach Tech	1.00		1.00				1.00		1.00
Total	1.00		1.00				1.00		1.00
Continuing and Community Ed									
Cntr for Trn & Econ Growth				1.00		1.00	1.00		1.00
*Cntr for Bus & Econ Devel					1.00	1.00		1.00	1.00
Continuing Ed				1.00	1.00	2.00	1.00	1.00	2.00
*Coop Educatn/Career Action				2.00	0.75	2.75	2.00	0.75	2.75
Westrn Amer Lang Institute				2.00		2.00	2.00		2.00
Workplace Literacy		2.00	2.00					2.00	2.00
Totals		2.00	2.00	6.00	2.75	8.75	6.00	4.75	10.75
Academic Vice President									
Faculty Support					1.00	1.00		1.00	1.00
Total					1.00	1.00		1.00	1.00
Student Services Vice Pres									
Admissions (Eval/Test)					5.00	5.00		5.00	5.00
*Academic Advising					3.00	3.00		3.00	3.00
*Athletics	0.50		0.50	2.00	2.00	4.00	2.50	2.00	4.50
Displ Home/Single Parent					3.00	3.00		3.00	3.00
*Drug and Alcohol				0.50	0.50	1.00	0.50	0.50	1.00
Financial Aids					3.00	3.00		3.00	3.00
Student Support Serv					2.00	2.00		2.00	2.00
Veterans Affairs					1.00	1.00		1.00	1.00
Totals	0.50		0.50	2.50	19.50	22.00	3.00	19.50	22.50
College Center									
Alumni				1.00		1.00	1.00		1.00
*College Center Admin				4.00	4.50	8.50	4.00	4.50	8.50
College Store				2.00	6.00	8.00	2.00	6.00	8.00
Food Service				3.00	3.00	6.00	3.00	3.00	6.00
Student Activities				1.00		1.00	1.00	0.00	1.00
Totals				11.00	13.50	24.50	11.00	13.50	24.50

Personnel Counts by Department (-continued-)

Page 2 of 2

	Faculty Contract			Staff Contract			Department		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Exec. Asst to President									

Parking Operations				3.00		3.00		3.00	3.00
Total				3.00		3.00		3.00	3.00
Development Office									

Development					1.00	1.00		1.00	1.00
*Title III				4.00	4.50	8.50	4.00	4.50	8.50
Totals				4.00	5.50	9.50	4.00	5.50	9.50
College & Public Relations									

Arts Center				1.00		1.00		1.00	1.00
Public Relations				1.00		1.00		1.00	1.00
Totals				2.00		2.00		2.00	2.00
Business Vice President									

Accounting Systems/Payroll				1.00		1.00	1.00		1.00
Copy Center				1.00	1.00	2.00	1.00	1.00	2.00
Fiscal Operations				1.00		1.00	1.00		1.00
Planning				1.00		1.00	1.00		1.00
Totals				4.00	1.00	5.00	4.00	1.00	5.00
President									

Human Rights				1.00		1.00	1.00		1.00
Total				1.00		1.00	1.00		1.00

College Wide Summary

	Faculty Contract			Staff Contract			Department		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
College Totals	1.50	2.00	3.50	28.50	48.95	77.45	30.00	50.95	80.95

NOTE: Employees of the Skill Center are not included in this chart.

* There are employees counted in these departments who are paid from more than one fund.

SOURCE: Faculty and Staff By Cost Code as of 10-15-90

PREPARED BY: Budget Office, Arlene Asay

TABLE 27.

SALT LAKE COMMUNITY COLLEGE

FACULTY INFORMATION

	NUMBER	PERCENT
TENURE		
Tenured	87	40.65%
Tenure Track	113	52.81%
Off Tenure	14	6.54%
Total	214	

RANKING		
Instructor	68	31.78%
Assistant Professor	55	25.70%
Associate Professor	48	22.43%
Professor	43	20.09%
Total	214	

EDUCATIONAL CREDENTIALS		
None Listed	19	8.88%
2 Years and Under	25	11.68%
4 Years	54	25.23%
Over 4 Years	116	54.21%
Total	214	

MALE/FEMALE RATIOS		
Male	128	59.81%
Female	86	40.19%
Total	214	

NOTE: These numbers include Skills Center.
 SOURCE: Maurene Williams, Administrative Assistant,
 Planning and Research

**D. DEGREES &
AWARDS**

TABLE 28.

DISTRIBUTION OF GRADUATES BY DEGREE
FOR EACH SCHOOL AND BY MAJOR

School/Program Area	1986-87				1987-88					1988-89					1989-90					
Award	AS	AAS	CERT	DIP	AA	AS	AAS	CERT	DIP	AA	AS	AAS	CERT	DIP	AA	AS	AAS	CERT	DIP	
Criminal Justice						3	1				2	1				4	5			
Early Childhood Dev			1			2	1	1			4	3	2			4	3			
Engineering Tech													1							
Gen Ed (Comp & Phy Sci)	58				9	74				25	91				45	124				
Health Sciences			78					93					119							
Nursing																		24		
Practical Nursing																		146		
Pre-Engineering/CS	3					17					12	1				24				
Surgical Tech																		17		
HUMANITIES & SCI ED TOTALS	61		79		9	96	2	94		25	109	5	122		45	156	8	187		
Accounting	13	52	26			2	61	18			2	45	24				45	13		
Automated Systems Tech												2					5			
Business/Bus Mgt	37	39	22			91	36	34			106	27	27			109	19	22		
CADD	4	14	4			7	20	8			8	23	5			7	15	1		
Computer Info Systems	3	50				5	54				5	38				4	17			
Electronics	21	139	3	7		55	79	2	4		32	54		1		39	52			
Finance and Credit			7	11			15	33				14	10				8	3		
Manufact/Mach Tech						1					3					3		3		
Marketing Mgt	2	17	5				31	4				22	6				8	3		
Transportation Mgt		10	3				12					8	1				9			
BUSINESS & TECHNOLOGY TOTALS	80	328	74	8		161	308	99	4		156	233	73	1		162	178	45		
Apprenticeship		10					11					9					13			
Architectural Tech	6	7				2	24				4	8				2	8			
Auto Body/Paint		3	4	7			2	5	6				1					2		
Auto Collision Repair			6	1				14					11	3			1	5	5	
Automotive		4		25			6		18			7		17			3		6	
Aviation		13		29			8		13			14		15			20		17	
Barbering/Cosmetology			35	1			1	19	2			5		38			2		16	
Bldg Construction		2		16			11		5			7		5			5		5	
Electricity		13	37	12			12	23	3			3	9	4			10	17	6	
Graphic Design		32		10			36		7			17		4			26		6	
Heavy Duty Mech		10		21			4		7			4		9			2		10	
Medical Support Occup (all)													16					20		
Office Occupations (all)		25	34				22	34				24	23				20	23		
Printing			24					1					1							
Refrigeration/Air Cond		4	9	28			7	15	8			4	6	5			4	7	1	
Small Equip Veh Tech			17					12					3					2		
Welding		7		11			6		5			2		2			4		3	
OCCUPATIONAL ED TOTALS	6	130	166	161		2	150	123	74		4	104	70	102		2	118	76	75	
Continuing Ed Programs												1				1				
CONTIN & COMMUN ED TOTALS												1				1				
Brick Masonry			6																	
Industrial Maint		2	2	13			5					2	1	1						
Machine Shop			11					2					3							
OTHER TOTALS		2	19	13			5	2				2	4	1						
COLLEGE TOTALS	147	460	338	182		9	259	465	318	78	25	269	345	269	104	45	321	304	308	75

NOTE: Other totals include students receiving awards in various non-ongoing programs.

This report is based on duplicated headcount.

SOURCE: All Quarter Graduates List from the Registrar's Office.

TABLE 29.

DISTRIBUTION OF GRADUATES BY DEGREE (1989-90)
FOR EACH SCHOOL, BY MAJOR AND BY GENDER

School/Program Area Award	M A L E					F E M A L E					T O T A L				
	1989-90					1989-90					1989-90				
	AA	AS	AAS	CERT	DIP	AA	AS	AAS	CERT	DIP	AA	AS	AAS	CERT	DIP
Criminal Justice		3	4				1	1				4	5		
Early Childhood Dev							4	3				4	3		
Gen Ed (Comp & Phy Sci)	17	61				28	63				45	124			
Nursing				5					19					24	
Practical Nursing				32					114					146	
Pre-Engineering/CS		23					1					24			
Surgical Tech									17					17	
HUMANITIES & SCI ED TOTALS	17	87	4	37		28	69	4	150		45	156	8	187	
Accounting			13	5				32	8				45	13	
Automated Systems Tech			4					1					5		
Business/Bus Mgt		77	12	8			32	7	14			109	19	22	
CADD		6	14				1	1	1			7	15	1	
Computer Info Systems		2	9				2	8				4	17		
Electronics		38	48				1	4				39	52		
Finance and Credit			2					6	3				8	3	
Manufact/Mach Tech		3		3								3		3	
Marketing Mgt			6					2	3				8	3	
Transportation Mgt			3					6					9		
BUSINESS & TECHNOLOGY TOTALS	126	111	16	0		36	67	29			162	178	45		
Apprenticeship			13										13		
Architectural Tech		2	6					2				2	8		
Auto Body/Paint				2										2	
Auto Collision Repair			1	4	5				1			1	5	5	
Automotive			3		5					1		3		6	
Aviation			20		17							20		17	
Barbering/Cosmetology								2		16		2		16	
Bldg Construction			3		5			2				5		5	
Electricity			10	17	6							10	17	6	
Graphic Design			7		3			19		3		26		6	
Heavy Duty Mech			2		10							2		10	
Medical Support Occup (all)				1					19					20	
Office Occupations (all)				1				20	22			20		23	
Refrigeration/Air Condition			4	7	1							4	7	1	
Small Equip/Veh Tech				2										2	
Welding				4	2					1			4		3
OCCUPATIONAL ED TOTALS		2	73	34	54			45	42	21		2	118	76	75
Continuing Education		1										1			
CONTIN & COMMUNITY ED TOTALS		1										1			
COLLEGE TOTALS	17	216	188	87	54	28	105	116	221	21	45	321	304	308	75

NOTE: This report is based on duplicated headcount.

SOURCE: All Quarter Graduates List from the Registrar's Office

**E. TUITION &
FEES**

TABLE 30.

SALT LAKE COMMUNITY COLLEGE
1990-91 CURRENT TUITION AND FEE SCHEDULE

1990-91 TUITION AND FEE SCHEDULE RESIDENT STUDENTS				1990-91 TUITION AND FEE SCHEDULE NON-RESIDENT STUDENTS		
CREDIT HOURS	REGULAR TUITION	TOTAL MISC. FEES	TOTAL TUITION & FEES	REGULAR TUITION	TOTAL MISC. FEES	TOTAL TUITION & FEES
1	\$54	\$21	\$75	\$173	\$21	\$194
2	78	27	105	250	27	277
3	102	35	137	326	35	361
4	126	42	168	403	42	445
5	150	49	199	480	49	529
6	174	56	230	557	56	613
7	198	60	258	634	60	694
8	222	69	291	710	69	779
9	246	74	320	787	74	861
10	270	79	349	864	79	943
11	285	80	365	912	80	992
12	300	80	380	960	80	1040
13	311	80	391	995	80	1075
14	322	80	402	1030	80	1110
15	333	80	413	1066	80	1146
16	344	80	424	1101	80	1181
17	355	80	435	1136	80	1216
18	366	80	446	1171	80	1251
19	377	80	457	1206	80	1286
20	388	80	468	1242	80	1322
21	410	80	490	1312	80	1392
22	432	80	512	1382	80	1462
23	454	80	534	1453	80	1533
24	476	80	556	1523	80	1603
25	498	80	578	1594	80	1674

HISTORICAL TUITION AND FEE RATES

CREDIT HOURS	1982-83 TUIT/FEES	1983-84 TUIT/FEES	1984-85 TUIT/FEES	1985-86 TUIT/FEES	1986-87 TUIT/FEES	1987-88 TUIT/FEES	1988-89 TUIT/FEES	1989-90 TUIT/FEES	1990-91 TUIT/FEES
5	=====	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENT	\$107	\$119	\$127	\$146	\$154	\$167	\$178	\$194	\$199
NON-RES	298	321	347	390	402	442	471	515	529
10	=====	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENT	192	211	224	250	268	293	310	338	349
NON-RES	538	578	620	681	711	788	834	912	943
15	=====	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENT	202	236	262	300	325	359	376	399	413
NON-RES	548	658	742	841	888	999	1043	1105	1146

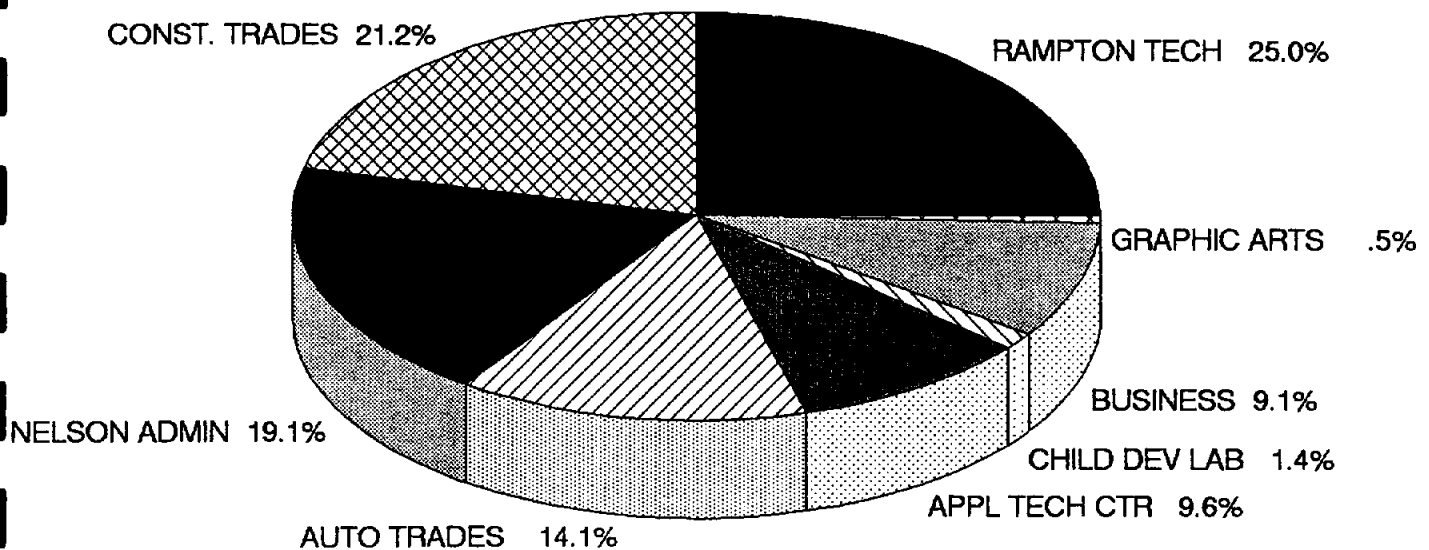
F. FACILITIES

TABLE/GRAPH 31.

SALT LAKE COMMUNITY COLLEGE
BUILDING PROFILE
INSTRUCTIONAL BUILDINGS (REDWOOD ROAD CAMPUS)

BUILDING	GROSS SQUARE FEET
=====	=====
Rampton Technology Bldg	135,562
Construction Trades Bldg	114,658
Nelson Administration Bldg	103,701
Auto Trades Building	76,197
Applied Technology Center	51,905
Business Building	49,500
Child Development Lab	7,510
Graphic Arts Building	2,808
=====	=====
T O T A L	541,841

BUILDING PROFILE - REDWOOD CAMPUS
INSTRUCTIONAL BUILDINGS
GROSS SQUARE FEET



TABLE/GRAPH 32.

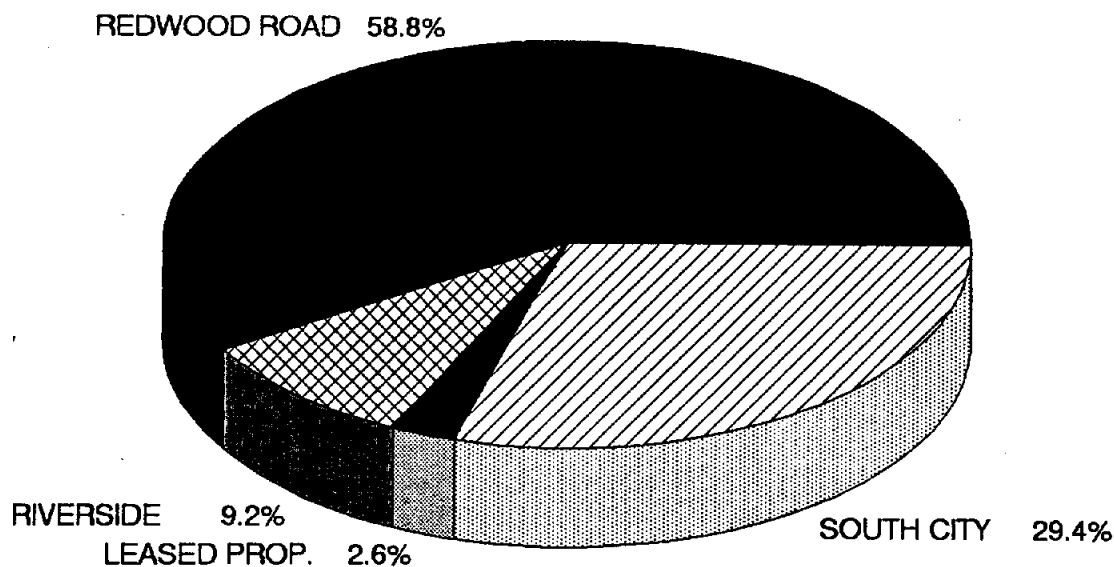
SALT LAKE COMMUNITY COLLEGE
CAPITAL FACILITIES PROFILE
ALL CAMPUS LOCATIONS

BUILDING	GROSS SQUARE FEET	BUILDING	GROSS SQUARE FEET
REDWOOD ROAD CAMPUS		RIVERSIDE CAMPUS	
Rampton Technology Bldg	135,562	*Riverside-Main	86,193
College Center	133,755	Riverside-T & I	22,204
Construction Trades Bldg	114,658	Riverside-Mob classroom 3	914
Nelson Administration Bldg	103,701	Riverside-Mob classroom 2	833
Auto Trades Building	76,197		=====
Applied Technology Center	51,905	TOTAL	110,144
Business Building	49,500		
Maintenance Complex	9,600	LEASED PROPERTIES	
Child Development Lab	7,510		-----
Heating Plant	5,336	International Airport Campus	19,779
Institutional Residence	3,596	Sandy Campus	8,848
Bus & Econ Devel Center	3,560	West Jordan Center	2,950
Day Care Center	3,528		=====
Security and Storage	3,315	TOTAL	31,577
Athletic Complex	2,842		
Graphic Arts Building	2,808	South City Campus	353,757
	-----	(Not Designated Yet)	
TOTAL	707,373		

NOTE: * This building has 28,616 sq. ft. of inoperable space
(2nd floor and basement).

SOURCE: Jean Bird, Facilities Technician

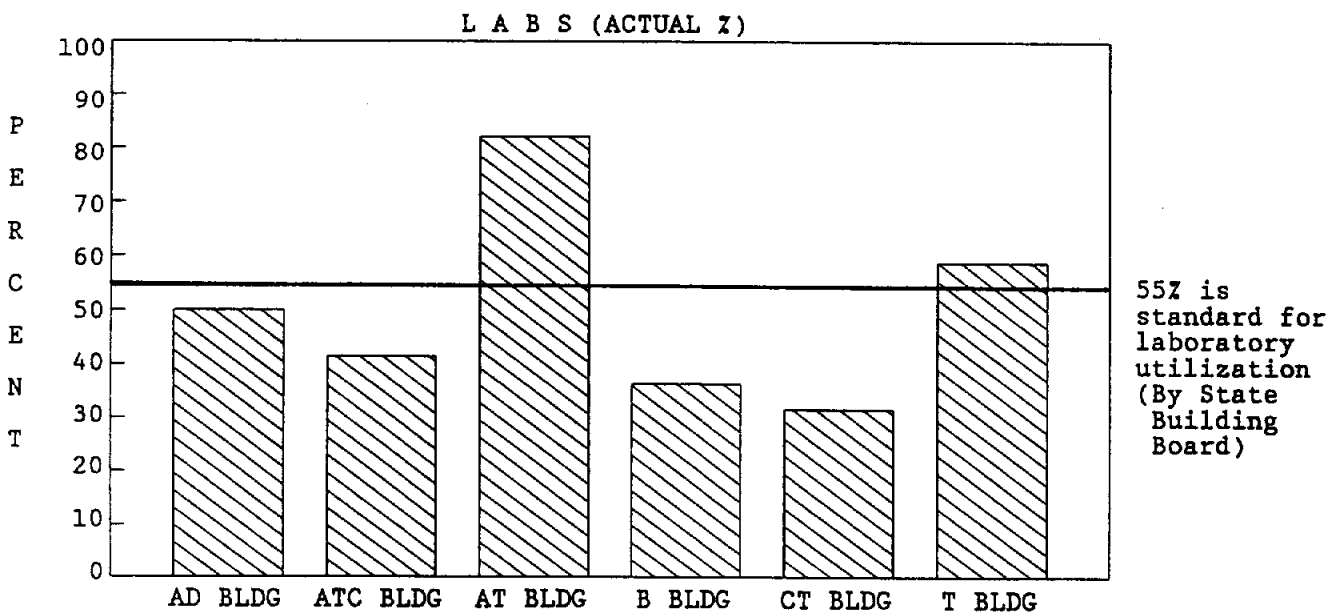
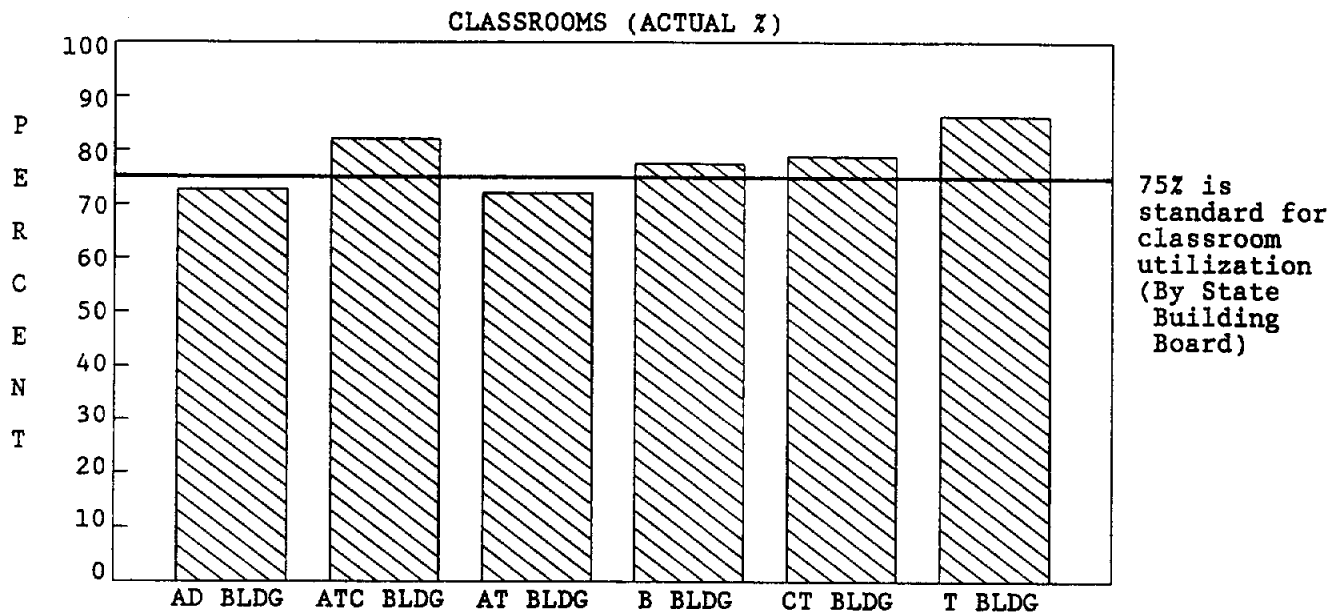
CAPITAL FACILITIES PROFILE
ALL CAMPUS LOCATIONS
GROSS SQUARE FEET



TABLE/GRAPH 33.

1990-91 FALL QUARTER
SPACE UTILIZATION
7:10 A.M. TO 11:00 A.M.

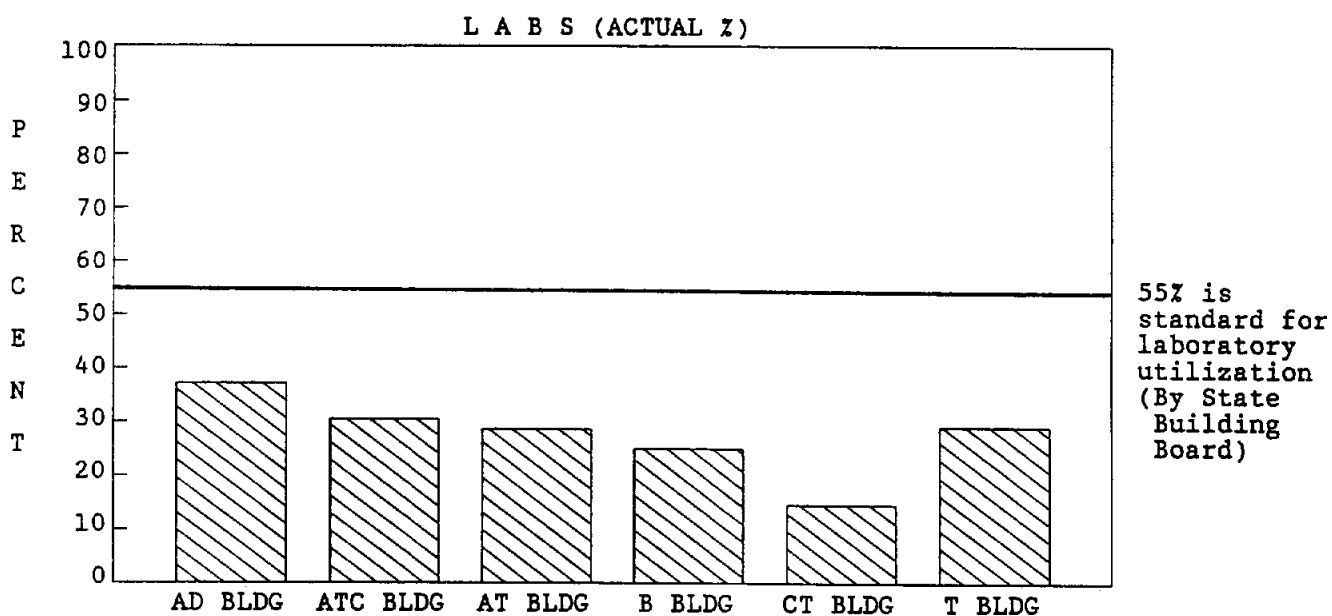
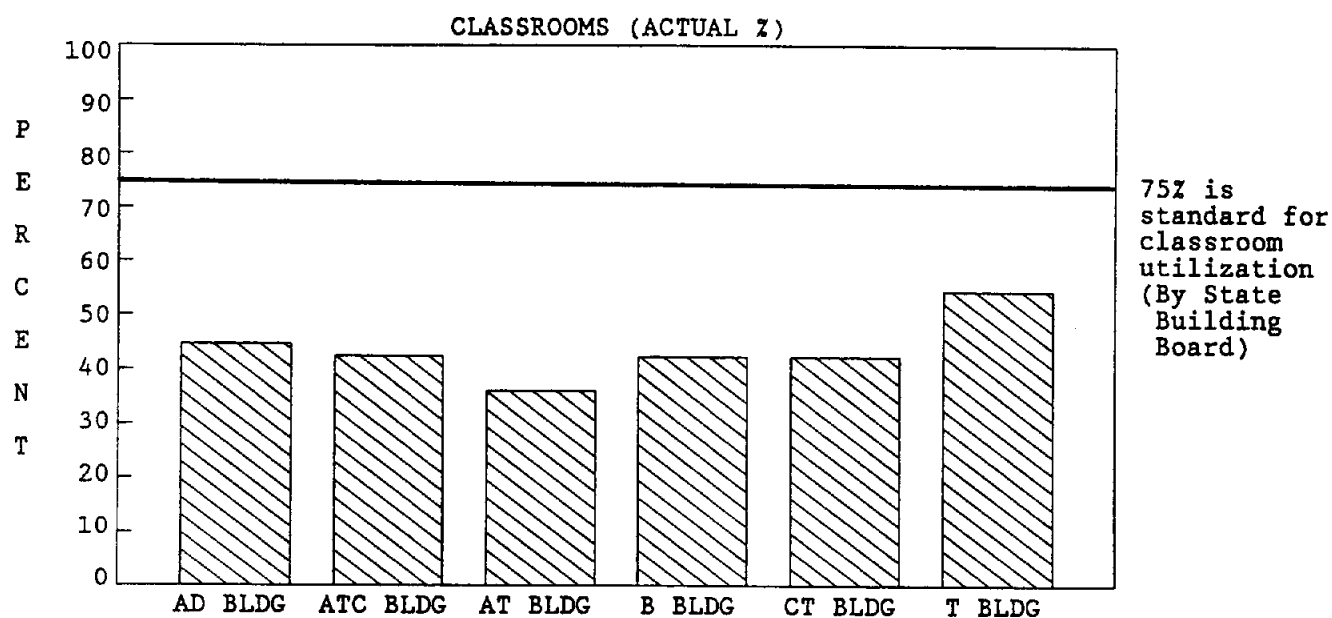
BUILDING	Room Utilization Actual %	Room Utilization % of Standard	Room Utilization Actual %	Room Utilization % of Standard
	CLASSROOMS		LABS	
Nelson Administration Bldg	72.70%	96.90%	50.00%	90.90%
Applied Technology Center	82.00%	109.30%	41.40%	75.30%
Auto Trades Building	72.00%	96.00%	82.10%	149.40%
Business Building	77.50%	103.30%	36.30%	65.90%
Construction Trades Bldg	78.80%	105.00%	31.60%	57.40%
Rampton Technology Bldg	86.40%	115.20%	58.80%	106.90%
Total	79.90%	106.50%	47.90%	87.20%



TABLE/GRAPH 34.

1990-91 FALL QUARTER
SPACE UTILIZATION
11:10 A.M. TO 4:00 P.M.

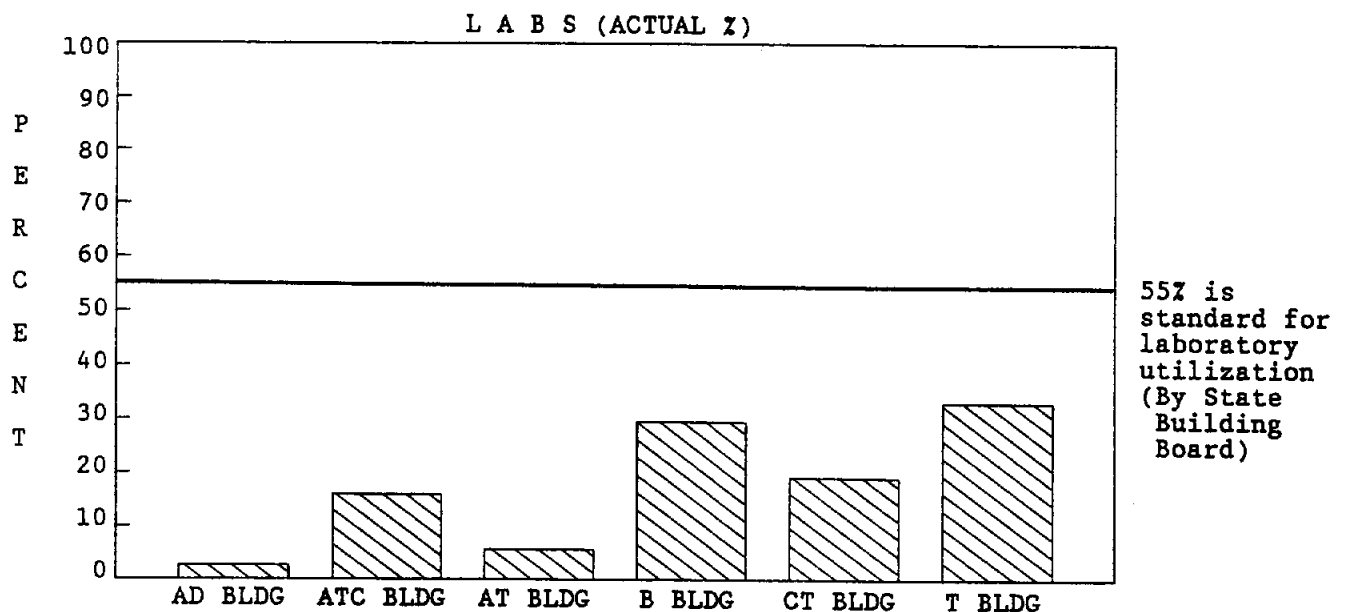
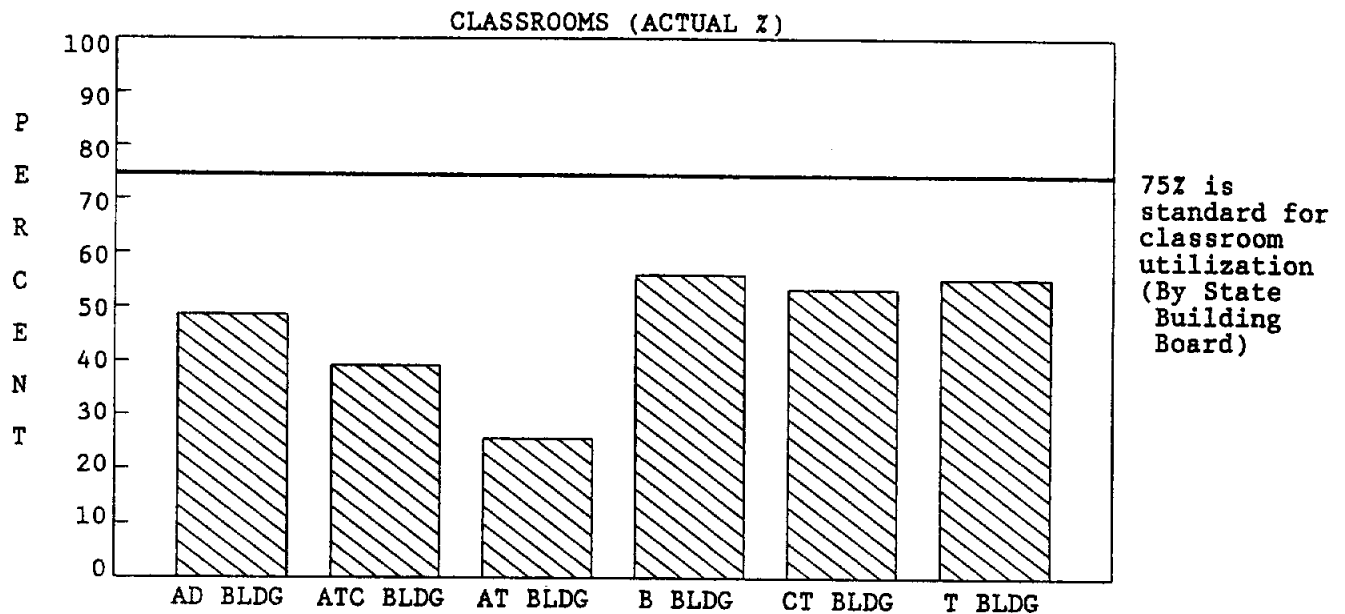
BUILDING	Room Utilization Actual %	Room Utilization % of Standard	Room Utilization Actual %	Room Utilization % of Standard
	CLASSROOMS		LABS	
Nelson Administration Bldg	44.60%	59.50%	37.10%	67.40%
Applied Technology Center	42.40%	56.50%	30.30%	55.10%
Auto Trades Building	36.00%	48.00%	28.60%	51.90%
Business Building	42.30%	56.40%	25.00%	45.50%
Construction Trades Bldg	42.30%	56.40%	14.70%	26.80%
Rampton Technology Bldg	54.40%	72.50%	29.10%	53.00%
Total	46.50%	62.00%	26.40%	48.00%



TABLE/GRAPH 35.

1990-91 FALL QUARTER
SPACE UTILIZATION
4:10 P.M. TO 9:00 P.M.

BUILDING	Room Utilization Actual %	Room Utilization % of Standard	Room Utilization Actual %	Room Utilization % of Standard
	CLASSROOMS		LABS	
Nelson Administration Bldg	48.60%	64.80%	2.70%	4.80%
Applied Technology Center	39.20%	52.30%	16.00%	29.10%
Auto Trades Building	25.60%	34.10%	5.70%	10.40%
Business Building	56.00%	74.70%	29.50%	53.60%
Construction Trades Bldg	53.30%	71.10%	19.20%	34.80%
Rampton Technology Bldg	55.20%	73.60%	33.10%	60.30%
Total	50.70%	67.60%	19.10%	34.70%



**G. FINANCIAL
INFORMATION**

TABLE 36.

COST PER STUDENT CREDIT HOUR BY DEPARTMENT (ANNUALIZED FTE)

DEPARTMENT	85-86 AFTE \$/SCH		86-87 AFTE \$/SCH		87-88 AFTE \$/SCH		88-89 AFTE \$/SCH		89-90 AFTE \$/SCH	
Communications									190	21
Criminal Justice							30	16	48	22
Early Childhood	22	18	35	32	35	46	26	64	37	78
English/Humanities					527	24	688	25	465	34
General Education	1441	26	1838	22						
Health Sciences	101	109	96	107	109	95	143	81		
Languages									147	15
Life Science					361	16	467	14	562	14
Mathematics					654	21	579	18	486	21
Physical Education					39	30	52	36	72	40
Physical Science					164	34	196	35	289	25
Practical Nursing									112	100
Pre-Engineering/CS	8	180	27	57	47	73	241	44	285	35
Registered Nursing									3	466
Social Science					388	15	500	15	611	13
Surgical Technology									16	108
HUMAN & SCI ED TOTALS	1572		1996		2324	26	2922	25	3323	26
Accounting	244	40	248	40	297	35	298	38	256	51
Automated Systems Tech			2	15	11	126	13	168	17	138
Business Economics					76	21	76	20	76	20
Business English					125	30	105	40	107	44
Business Management									267	30
Business Math					161	20	179	18	127	24
Bus Mgt/Transp/Intrntl	290	33	323	24	357	26	333	24		
CADD	86	79	85	72	88	104	78	100	94	77
Computer Info Systems	297	37	195	61	117	60	82	103	99	56
Electronics	443	49	312	54	235	66	188	70	192	77
Finance and Credit	182	26	189	29	107	24	108	27	115	31
Manufacturing Tech			2	96	8	291	7	358	23	213
Marketing	77	17	76	38	65	39	54	71	61	62
Related Instruction	194	19	208	20						
Transportation Mgt									17	60
BUS & TECHNOLOGY TOTALS	1813		1640		1647	42	1521	45	1451	51
Apprenticeship	252	25	246	20	226	26	162	32	191	32
Architectural Tech	66	55	71	54	63	92	46	65	44	108
Auto Body/Paint Repair	39	6	34	61	27	83	22	137	22	115
Automotive	132	64	100	62	67	94	63	96	57	129
Aviation	143	35	115	58	123	62	124	72	127	76
Barbering/Cosmetology	79	63	83	63	99	58	118	59	122	65
Bldg Construction	85	78	68	102	61	116	52	104	73	92
Electricity	221	42	136	59	93	76	92	82	76	103
Graphic Design	161	58	167	50	150	54	134	69	137	70
Heavy Duty Mech	88	56	53	87	33	142	30	111	33	126
Medical Assistant							45	39	69	36
Office Info Systems	195	53	240	47	240	45	220	67	233	57
Printing	30	87	37	64					11	59
Refriger/Air Condition			58	12	26	47	23	59	12	119
Related Instruction			19	122	24	104	15	173	19	159
Small Equip/Veh Tech	24	37	21	45	15	66	11	100	12	94
Welding	85	62	63	46	40	66	44	82	47	77
OCCUPATIONAL ED TOTALS	1600		1511		1287	61	1201	70	1285	72
Continuing Education	352	43	408	43	605	33	527	42	789	41
Developmental Studies	271	36	219	42	231	40	299	38	674	25
English Second Lang							26	39	51	23
Short Term Inten Trn									11	85
CONT & COMM ED TOTALS	623		627		836	35	852	45	1525	34
Other*	114		71		17					
INSTRUCTIONAL TOTALS	5721	41	5845	40	6111	39	6496	41	7584	40
Academic Support	5721	5	5845	4	6111	4	6496	5	7584	4
Student Services	5721	5	5845	5	6111	4	6496	5	7584	5
Institutional Support	5721	10	5845	11	6111	10	6496	11	7584	10
Facilities	5721	9	5845	9	6111	9	6496	11	7584	11
Scholarships/Waivers	5721	2	5845	2	6111	1	6496	2	7584	2
ADMINISTRATION TOTALS	5721	30	5845	31	6111	28	6496	34	7584	32
COLLEGE TOTALS	5721	71	5845	71	6111	67	6496	75	7584	72

NOTE: *Programs eliminated

TABLE 37.

COSTS PER FTE AT SLCC
(Current and Adjusted for Inflation)

Academic Year	Cost Per Student	Inflation Rate (CPI)	Adjusted Cost Per Student
1960-61	\$ 647.00	88.70	729.43
1961-62	610.00	89.00	685.39
1962-63	687.00	90.60	758.28
1963-64	629.00	91.70	685.93
1964-65	682.00	92.90	734.12
1965-66	874.00	94.50	924.87
1966-67	723.00	97.20	743.83
1967-68	807.00	100.00	807.00
1968-69	814.00	104.20	781.19
1969-70	1046.00	109.80	952.64
1970-71	1154.00	116.30	992.26
1971-72	1134.00	121.30	934.87
1972-73	1298.00	125.30	1035.91
1973-74	1570.00	133.00	1180.45
1974-75	1369.00	147.80	926.25
1975-76	1399.00	161.20	867.87
1976-77	1642.00	170.50	963.05
1977-78	1826.00	181.50	1006.06
1978-79	2146.00	195.40	1098.26
1979-80	2214.00	217.40	1018.40
1980-81	2316.00	246.80	938.41
1981-82	2405.00	272.40	882.89
1982-83	2354.00	289.10	814.25
1983-84	2575.00	298.40	862.94
1984-85	2646.00	311.10	850.53
1985-86	3126.00	322.20	970.20
1986-87	3156.00	328.40	961.02
1987-88	3030.00	340.40	890.13
1988-89	3295.00	354.30	930.00
1989-90	3253.00	371.30	876.11

SOURCE: 1960-61 - 1967-68, Utah State Board of Regents
1969-70 Operating Budget Recommendations. p.1-6.

1965-66 - 1983-84, Legislative Fact Book, p.D-18,
and Utah State Board of Regents 1982-83 Operating
Budget Recommendations.

1984-85 - 1985-86, Legislative Analyst Higher
Education Budget Request

1986-87 - 1989-90, Reported Actuals
(Includes Scholarships/Fellowships)

TABLE 38.

SALT LAKE COMMUNITY COLLEGE
DEPARTMENT OF FINANCIAL AID

TYPES OF FINANCIAL ASSISTANCE	1981-82	1989-90	% INCREASE
* Pell Grant	\$654,100	\$4,430,374	577.32%
* Supplemental Educational Opportunity Grant	\$65,974	\$202,220	206.51%
* College Work Study	\$74,739	\$232,108	210.56%
* National Direct and Perkins Student Loans	\$236,846	\$449,433	89.76%
* Stafford, PLUS, and Supplemental Student Loans	\$200,000	\$1,669,274	734.64%

Estimate: 5,000 students received some form of Aid in 1989-90.

In 1989-90, there were approximately 26,500 student visits to the Financial Aid Department.

In 1989-90, \$464,147 student tuition waivers were granted.

In 1989-90, \$199,295 outside scholarships were granted.
(state and private sources)

In 1989-90, \$24,928 in institutional short-term loans were granted.

SOURCE: Gayle Norman, Financial Aid Director

TABLE/GRAPH 39.

SALT LAKE COMMUNITY COLLEGE
1989-90 EDUCATION AND GENERAL
REVENUE SOURCES AND EXPENDITURES

REVENUE SOURCES

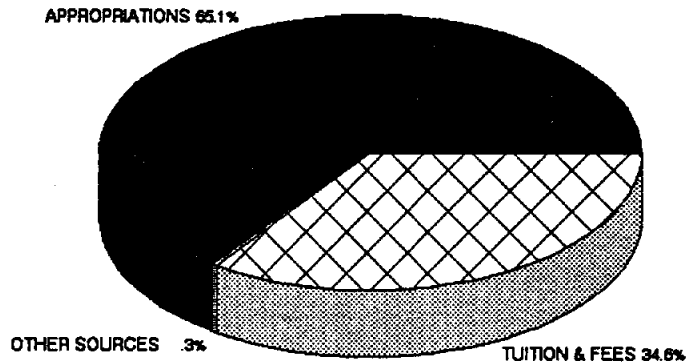
State Appropriations	\$ 16,588,018
Tuition and Fees	8,806,266
Other Sources	91,468

TOTAL	\$ 25,485,752
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EXPENDITURES

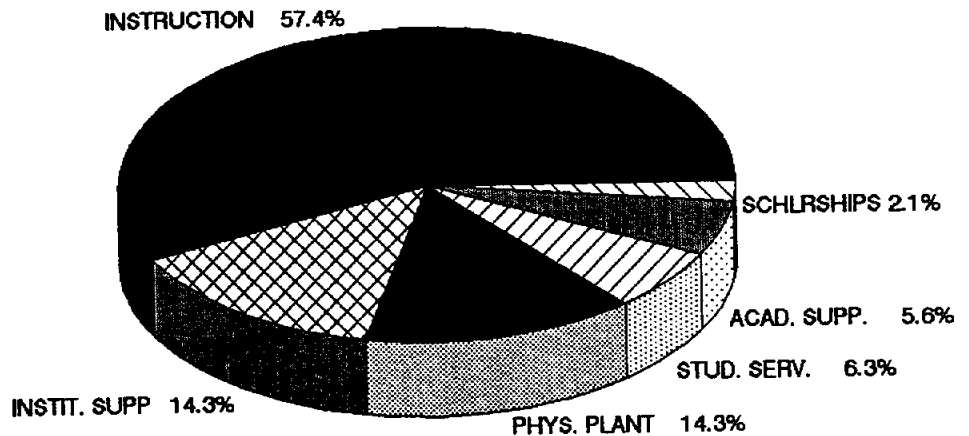
Instruction	\$ 14,017,346
Institutional Support	3,481,753
Physical Plant	3,481,576
Student Services	1,533,425
Academic Support	1,368,256
Scholarships	521,092

TOTAL	\$ 24,403,448
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EDUCATION & GENERAL
REVENUE SOURCES - FY 1989-90

EDUCATION & GENERAL
EXPENDITURES - FY 1989-90



TABLE/GRAPH 40.

SALT LAKE COMMUNITY COLLEGE
1989-90 TOTAL CURRENT FUNDS
REVENUE SOURCES AND EXPENDITURES

REVENUE SOURCES

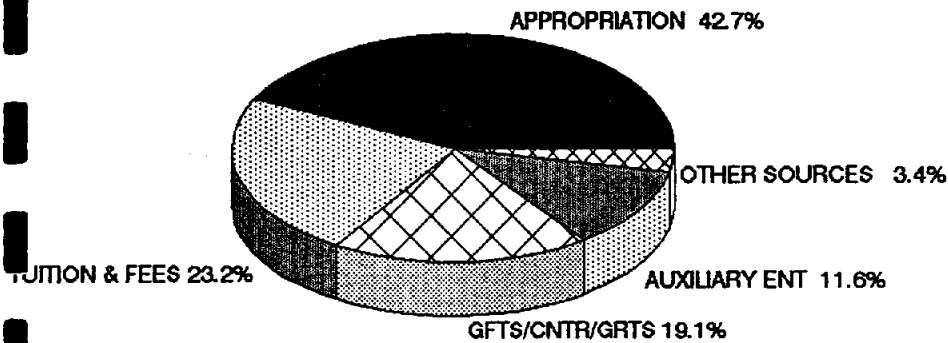
State Appropriations	\$ 18,230,778
Tuition and Fees	9,930,957
Gifts, Contracts & Grants	8,144,508
Auxiliary Enterprises	4,939,760
Other Sources	1,441,325

TOTAL \$ 42,687,328

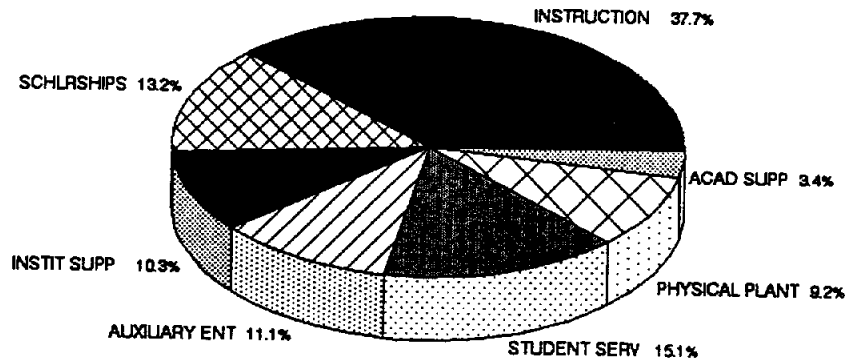
EXPENDITURES

Instruction	\$ 15,182,569
Scholarships	5,333,738
Institutional Support	4,137,771
Auxiliary Enterprises	4,476,234
Student Services	6,099,305
Physical Plant	3,703,671
Academic Support	1,380,820

TOTAL \$ 40,314,108



CURRENT FUNDS
EXPENDITURES - FY 1989-90





International Airport Campus

551 North Sperry Way
Salt Lake City, Utah 84116
(801) 355-2527

Redwood Road Campus

4600 South Redwood Road
P.O. Box 30808
Salt Lake City, Utah 84130-0808
(801) 967-4111

Riverside Campus

1040 West 700 South
Salt Lake City, Utah 84104
(801) 328-5500

Sandy Campus (Sandy Mall)

830 East 9400 South
Sandy, Utah 84094
(801) 571-3717

South City Campus

1575 South State Street
Salt Lake City, Utah 84115
Projected Completion Date 1991